

September 7, 2006

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT**  
710 ENCINITAS BLVD., ENCINITAS, CA 92024  
**BOARD OF TRUSTEES MEETING**  
**BOARD AGENDA COVER SHEET**

*Welcome to the Board of Trustees Meeting . . .*

**COMMENTS ON AGENDA ITEMS**

If you wish to speak regarding an item on the agenda, please complete a blue speaker slip located at the sign-in desk and present it to the Secretary to the Board prior to the start of the meeting. When the Board President invites you to the podium, state your name, address, and organization before making your presentation.

**CONSENT CALENDAR**

All matters listed under Consent are those on which the Board has previously deliberated or which can be classified as routine items of business. An administrative recommendation on each item is contained in the agenda supplements. There will be no separate discussion of these items prior to the time the Board of Trustees votes on the motion unless members of the Board, staff, or public request specific items to be discussed or pulled from the Consent items.

To address an item on the consent calendar, please follow the procedure described under *Comments on Agenda Items*.

**PUBLIC COMMENTS**

Persons wishing to address the Board on any school related issue not elsewhere on the agenda are invited to do so under the "Public Comments" item. In the interest of time and order, presentations from the public are limited to three (3) minutes per person and the total time for non-agenda items shall not exceed twenty (20) minutes. An individual speaker's allotted time may not be increased by a donation of time from members of the public in attendance. If you wish to speak under Public Comments, complete a blue speaker's slip and follow the directions for speaking to agenda items. Complaints or charges against an employee are not permitted in an open meeting of the Board of Trustees.

In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may 1) acknowledge receipt of the information, 2) refer to staff for further study, or 3) refer the matter to the next agenda.

**CLOSED SESSION**

The Board will meet in Closed Session to consider qualified matters of litigation, employee negotiations, student discipline, employee grievances, personnel qualifications, or real estate negotiations which are timely.

**AMERICANS WITH DISABILITIES ACT**

In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications, including auxiliary aids or services, in order to participate in the public meetings of the district's governing board, please contact the office of the district superintendent by sending a written request to the district office at 710 Encinitas Boulevard, Encinitas, California, 92024, or by faxing the request to (760) 943-3501. Notification by letter or fax 72 hours prior to the meeting will enable the district to make reasonable arrangement to ensure accommodation and accessibility to this meeting. Upon request, the district shall also make available this agenda and all other public records associated with this meeting in appropriate alternative formats for persons with a disability.

**AGENDA FOR  
REGULAR MEETING  
SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BOARD OF TRUSTEES**

September 7, 2006

District Office/Board Conference Room 101

6:30 p.m. - Regular Meeting

710 Encinitas Blvd., Encinitas, CA

1. Call to Order – 5:45 p.m.
  2. 5:50 p.m. - Public Comments Regarding Closed Session Items
  3. **Closed Session – 6:05 p.m.**
    - a. Superintendent's Evaluation
    - b. To consider personnel issues, pursuant to Government Code Sections 11126 and 54957 (limited to consideration of the appointment, employment, evaluation of performance, discipline/release, dismissal of a public employee or to hear "complaints or charges brought against such employee by another person or employee unless the employee requests a public session").
- 6:30 p.m. - REGULAR MEETING**
4. Pledge of Allegiance
  5. Report Out of Action Taken in Closed Session
  6. Approval of Minutes      6A. Moved by \_\_\_\_\_, second by \_\_\_\_\_, that the minutes of the Regular Meeting of August 17, 2006, be approved as written.

**NON-ACTION ITEMS**

- 7A. Correspondence - Communications received by the Board are available for public review at the District Office at 710 Encinitas Boulevard in Encinitas. Board correspondence is distributed to each Board member and the superintendent along with the agenda.
- 7B. Report/Student Board Members
- 7C. Trustee Reports
- 7D. Superintendent's Report and Legislative Update
- 7E. Update/Adult Education Program

**ACTION AGENDA - CONSENT ITEMS (See supplements)**

Upon invitation by the President, anyone who wishes to discuss a Consent Item should come forward to the lectern, state his/her name, address and the Consent Item number.

**HUMAN RESOURCES**

8. PERSONNEL  
Approve matters pertaining to employment of personnel, salaries, leaves of absence, resignations, changes in assignments, extra duty assignments, and consultant services as listed in the attached supplement.

9. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Peggy Lynch, Linda Friedman, or Simonetta March to execute the agreements:

- a) San Diego State University for student teaching assignments, during the period July 1, 2006 through June 30, 2007, for an amount not to exceed \$1,600.00 to be paid by the State to the District.
- b) National University for student teaching assignments, beginning August 1, 2006 until mutual termination.
- c) Alliant International University for teacher credential internship, during the period July 1, 2006 through June 30, 2008.

**SUPERINTENDENT**

10. ACCEPTANCE OF GIFTS

Accept gifts, as shown in the attached supplement.

**INSTRUCTION**

11. APPROVAL OF COMMUNITY GRANT PROGRAM APPLICATION/CITY OF ENCINITAS

Approve the application for City of Encinitas/Community Grant Program for 2006-07 for Adult Education, as shown in the attached supplement.

12. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreement and authorize Simonetta March to execute the agreement:

- a) Carolyn Perino to provide consulting and facilitating services for the District's Strategic Plan and GATE Program, during the period July 18, 2006 through June 5, 2007, for an amount not to exceed \$9,000.00 plus mileage, to be expended from the General Fund 03-00.

**PUPIL SERVICES**

13. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements, to be expended from the General Fund/Restricted 06-00, and authorize Simonetta March or Peggy Lynch to execute the agreement:

- a) Elizabeth Christensen, O.D. to provide comprehensive developmental vision evaluations, vision therapy and progress evaluations, during the period July 1, 2006 through June 30, 2007, at \$147.00/exam, \$200.00/evaluation, \$90.00/therapy.
- b) Dr. Daniel & Dr. Davis Optometry to provide comprehensive developmental vision evaluations, vision therapy and progress evaluations, during the period July 1, 2006 through June 30, 2007, at \$125.00 per hour.
- c) Deaf Community Services of San Diego to provide interpreting services for hearing impaired students or the student's parent/guardian when required under special circumstances, during the period July 1, 2006 through June 30, 2007, at \$60.00 per hour.

- d) Fagen, Friedman & Fulfroost, LLP to provide legal services for Pupil Services and Special Education, during the period July 1, 2006 through June 30, 2007 or mutual termination, at the rate of \$163.00 per hour.
- e) La Jolla Nurses Home Care to provide specialized physical health care services to medically fragile students with exceptional needs, during the period July 1, 2006 through June 30, 2007, at the rate of \$41.95 per hour.
- f) Network Interpreting Services to provide interpreting services for hearing impaired students or the student's parent/guardian under special circumstances, during the period July 1, 2006 through June 30, 2007, at the rate of \$75.00 per hour.
- g) Jeffrey S. Owen, Clinical Psychologist, to provide neuropsychological assessments and consultation, during the period July 1, 2006 through June 30, 2007, at the rate of \$150.00 per hour consult/assessment.
- h) Solana Beach Physical Therapy to provide physical therapy assessments and therapy, during the period July 1, 2006 through June 30, 2007, at the rate of \$105.00 per hour.
- i) West Shield Adolescent Services to provide transporting/escorting services for special education students at risk to residential facilities, during the period July 1, 2006 through June 30, 2007, at the rate of \$78.00 per hour.

## **BUSINESS**

### 14. APPROVAL/RATIFICATION OF AGREEMENTS

Approve/ratify entering into the following agreements and authorize Simonetta March or Stephen G. Ma to execute the agreements:

- a) BondLogistix to provide swap monitoring services for the SDUHSD PFA Series 2006 Bonds, during the period August 7, 2006 until mutual termination, in the amount of \$3,250.00 per year throughout the life time of each active interest rate swap, to be expended from Mello Roos funds.
- b) BondLogistix to provide yield restricted escrow fund monitoring services for the SDUHSD PFA Revenue Refunding Bonds, Series 2006, during the period August 7, 2006 until mutual termination, at the fees noted in the engagement letter, to be expended from Mello Roos funds.
- c) BondLogistix to provide arbitrage rebate compliance services for the SDUHSD PFA Revenue Refunding Bonds, Series 2006, during the period August 7, 2006 until mutual termination, at the rate of \$2,000.00 per annual report, and \$3,000.00 per fifth year report, to be expended from Mello Roos funds.
- d) Sowards and Brown Engineering to prepare the map for annexation number 13 to Community Facilities District No. 95-1, during the period August 18, 2006 until mutual termination, for an amount not to exceed \$3,500.00, to be expended from Mello Roos funds subject to reimbursement from the developer, and authorize Simonetta March to execute the agreement.
- e) Consulting & Inspection Services to provide small project, miscellaneous DSA inspection services, during the period September 8, 2006 through June 30, 2007, with a "not to exceed" written estimate of hours per project, at the rate of \$79.00 per hour, to be expended from the fund to which the project is charged.
- f) HMC Architects to provide architectural services, during the period September 8, 2006 until mutual termination, on a pro bono basis, for construction of an athletic storage building at La Costa Canyon High School, to be funded by the La Costa Canyon High School Foundation.

15. APPROVAL OF AMENDMENT TO AGREEMENTS  
 Approve amending the following agreements and authorize Simonetta March to execute the agreements:
  - a) Rancho Santa Fe Security, extending weekend security services at San Dieguito Academy through October 2, 2006, increasing the contract amount \$3,000.00, to be expended from Mello Roos funds.
  - b) SimplexGrinnell LP for additional fire alarm monitoring services at Canyon Crest Academy, during the period August 18, 2006 through August 17, 2009, increasing the contract amount \$384.00 per year, to be expended from the General Fund 03-00.
  
16. AWARD OF CONTRACT  
 Approve entering into a contract with Frontier Fence Company, Inc. for District Wide Fencing Installation, during the period October 1, 2006 through September 30, 2007, with options to renew two additional one year periods, at the unit prices listed on the attachment, to be funded by the General Fund 03-00, Deferred Maintenance 14-00, Capital Facilities 25-18 and 25-19, and Mello Roos funds, and authorize Simonetta March to execute all pertinent documents.
  
17. CERTIFICATION OF 2005-06 UNAUDITED ACTUAL INCOME AND EXPENDITURES  
 Certify the 2005-06 Unaudited Actual Income and Expenditures, as shown in the attached supplements.
  
18. APPROVAL OF BUSINESS REPORTS
  - a) Purchase Orders
  - b) Instant Money
  - c) Membership Listing

Moved by \_\_\_\_\_, second by \_\_\_\_\_, that the above Consent Agenda items be approved.

A roll call vote is necessary.

-----END OF CONSENT AGENDA ITEMS-----

**DISCUSSION AGENDA/ACTION ITEMS**

19. CLOSED SESSION
  - a. To consider personnel issues, pursuant to Government Code Sections 11126 and 54957 (limited to consideration of the appointment, employment, evaluation of performance, discipline/release, dismissal of a public employee or to hear "complaints or charges brought against such employee by another person or employee unless the employee requests a public session").
  
  - b. Conference with Labor Negotiators, pursuant to Government Code Sections 54957.8.  
 Agency negotiators:            Superintendent  
    Assistant Superintendent/Instruction and  
    Assistant Superintendent/Human Resources  
    Assistant Superintendent/Business Services

Employee organizations: San Dieguito Faculty Association/  
Classified School Employees Association

**INFORMATION ITEMS (see supplements)**

20. Business Services Update
21. Curriculum and Instruction Update
22. Human Resources Update
23. **PUBLIC COMMENTS**  
**(See *Board Agenda Cover Sheet*)**
24. Future Agenda Items
25. Adjournment

**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT**  
710 ENCINITAS BLVD., ENCINITAS, CA 92024

**BOARD OF TRUSTEES MEETING**

**MINUTES**

The meeting of the Board of Trustees of the San Dieguito Union High School District was called to order at 5:00 p.m. on Thursday, August 17, 2006, by President Friedman, at the San Dieguito Academy.

The group toured the new Library/Media Center. The group returned to the district office at 5:40 p.m.

President Friedman called the meeting to order at 5:45 p.m. in the district office Board room.

**PUBLIC COMMENTS**

There were no public comments.

**REGARDING**

**CLOSED SESSION ITEMS**

5.

The Board recessed to Closed Session to discuss:

- a. Superintendent's Evaluation
- b. To consider personnel issues, pursuant to Government Code Sections 11126 and 54957 (limited to consideration of the appointment, employment, evaluation of performance, discipline/release, dismissal of a public employee or to hear "complaints or charges brought against such employee by another person or employee unless the employee requests a public session").
- c. To conference with legal counsel - potential litigation, significant exposure to litigation pursuant to subdivision (b) Section 54956.95 (one case).

The Board returned to an Open Session in the District Office Board Room, 710 Encinitas Boulevard, Encinitas, California, at 6:30 p.m.

CALL TO ORDER

President Friedman called the regular meeting to order at 6:30 p.m. Members and guests were led in the Pledge of Allegiance to the Flag.

Members Present

Linda Friedman, President  
Deanna Rich, Vice President  
Beth Hergesheimer, Clerk  
Joyce Dalessandro  
Barbara Groth

Administrators Present

Peggy Lynch, Ed.D., Superintendent  
Steve Ma, Associate Superintendent/Business Services  
Terry King, Associate Superintendent/Human Resources  
Denise Levine, Executive Director of Pupil Services  
Gina Serna, Coordinator of Special Education  
Susan D. Gleiforst, Recording Secretary

Student Board Members Absent

Katie Bendix, La Costa Canyon High School  
Kelly Kean, Canyon Crest Academy  
Maggie Roberts, San Dieguito High School Academy  
Melissa Sweet, Torrey Pines High School  
David Uhlmeier, Sunset High School  
Adelle Uhlmeier, Sunset High School

Guests

Robert Austin	Susan Alice Martin
Rachelle E. Rasmussen	Micki Christenson
Carole Penner	Roman Koenig

REPORT OF ACTION TAKEN  
IN CLOSED SESSION  
7.

There was no action taken in closed session

APPROVAL OF MINUTES  
8A.

Moved by Mrs. Rich, seconded by Mrs. Hergesheimer, that the minutes of the Regular Meeting of July 20, 2006, be approved as written.

AYES: Dalessandro, Groth, Hergesheimer,  
Rich, Friedman

ADVISORY VOTE: None

NOES: None

ABSENT: None

Motion unanimously carried.

**NON-ACTION ITEMS**

REPORT/STUDENT  
BOARD MEMBERS  
9B.

There were no student board member reports.

TRUSTEE REPORTS  
9C.

Mrs. Dalessandro reported on:

- ° Attended the San Diego City Liaison meeting with representatives from Solana Beach and Del Mar and Council Member Scott Peters



- Attended the New Teacher Luncheon today at La Costa Canyon High School
- Also attended a meeting with Dr. Lynch and Mrs. Rich with Scott Peters and Boyd Long to discuss the SRO issue at Torrey Pines High School, Carmel Valley Middle School and Canyon Crest Academy
- Attended the Ground Breaking for the Carmel Valley road bike lane project that Scott Peters officiated
- Attended the day-long Leadership Team Workshop

Mrs. Groth reported on:

- Attended the San Dieguito Alliance for Drug Free Youth, Mr. Levy and Mr. Oleski from our district were there and represented us
- Also attended some of the meetings listed above that Mrs. Dalessandro attended

Mrs. Rich reported on:

- Attended the same two meetings, the Liaison meeting with Scott Peters and the meeting with the police chief and was very disappointed that an outcome could not be reached for the district to have an SRO for Torrey Pines, Carmel Valley, and Canyon Crest
- Attended the memorial service, with Dr. Lynch and Mrs. King, of a former student who was killed in an automobile accident

Mrs. Hergesheimer reported on:

- Attended the Leadership Team Workshop both days
- Attended the New Teacher Luncheon at LCCHS and a visit to the SDA Library
- Spent some time signing papers for revenue refunding

Mrs. Friedman reported on:

- Attended all of the above listed items
- Met with Mr. Schmitt and Dr. Lynch with Mr. Dave Thorpe, who has great interest in the JROTC program. Each branch of the military requires that the district would have 300 students enrolled in an on-going basis; the district concern was generating enough students on a long-term basis. The staff shared their concerns with him along with the fact that the district high school students' schedules are so impacted already, with so many of the kids going on to four-year universities and they are following the A-G track.

**SUPERINTENDENT'S REPORT  
AND LEGISLATIVE UPDATE  
9D.**

Dr. Lynch reported that the Trustees have received the STAR summary reports. The administration thought they would have the scores to the AYP and the API August 18, but they will arrive later.

Dr. Lynch provided the Trustees with copies of the Staff Development program for next week and asked them to attend any of the activities they would like to. She also reported that Back to School Nights are starting up; Carmel Valley's Back to School Night is scheduled for September 6.

Dr. Lynch reported that she has an Achievement Gap Task Force meeting on August 24 in preparation for the release of the CAHSEE results. A special press conference will be held on September 13.

The administrative is waiting for the regulations on information regarding the new money from the state budget. The staff is going to take it slow until we know exactly what we can use those new monies for.

Dr. Lynch also reported about attending the services Wednesday for Autumn Strang, and asked Mrs. Friedman to adjourn the meeting in memory of both Autumn, a graduate of Torrey Pines High School and Jose Ayala, who would have been a senior this year at Torrey Pines.

**SPECIAL EDUCATION REPORT  
9E.**

Dr. Lynch introduced Ms. Denise Levine, Executive Director of Special Education, and Ms. Gina Serna, Coordinator of Special Education, who reported on the Special Education program.

Ms. Levine reported on successes from the 2005-06 school year. The Special Education department had a new Executive Director of Pupil Services as of last year, and just recently a new Coordinator of Special Education and Student Services Specialist. She reported on the department opening a Transitional Alternative Program (TAP) at Carmel Valley and Oak Crest, a workshop to evaluate special education expenditures, meeting new child find obligations to private school students, and

collaboration and articulation with instructional services team and feeder elementary districts.

Ms. Gina Serna reported on what is happening in special education program development for the 2006-07 school year. They will be opening high school programs at La Costa Canyon and Torrey Pines for functional academics and independence skills development for non-diploma bound students. She also reported on the new Special Education Lead positions at Torrey Pines and La Costa Canyon and SLPA (Speech/Language Pathologist Assistant) positions. On-going programs included WorkAbility, Resolutions for Student Success and the Adult Transition Program. The Adult Transition Program serves students with severe handicaps that are 18-22 years old and is temporarily located on the La Costa Canyon High School Campus. She also reviewed the number of special education students enrolled as well as special education positions to serve these students.

Ms. Levine reported on the goals for the 2006-07 school year, which include:

- Continue to align with district Strategic Plan priorities
- Continued program development
- Complete self review as developed by CDE
- Complete a staff procedures handbook
- Maintain compliance; web based IEP, implement new regulations
- Review of regional program criteria and allocation
- Refine articulation practices with feeder elementary school districts

The Trustees thanked Ms. Levine and Ms. Serna for their informative report.

**ACTION AGENDA/  
CONSENT ITEMS**

Moved by Mrs. Dalessandro, seconded by Mrs. Hergesheimer, that items #10-25 be approved as written.

AYES: Dalessandro, Groth, Hergesheimer,  
Rich, Friedman

ADVISORY VOTE:

NOES: None

ABSENT: None

Motion unanimously carried.

## PERSONNEL

### CERTIFICATED PERSONNEL 8A.

#### Employment

Ashley Bahner, 50% Temporary Counselor for the 2006-07 school year, effective 8/15/06 through 6/15/07; Gillian Barkalow, 100% Temporary Teacher for the 2006-07 school year, effective 8/21/06 through 6/15/07; Kristina Bradley, 80% Temporary Teacher for the 2006-07 school year, effective 8/21/06 through 6/15/07; Michael Brewer, 100% Temporary Teacher Semester I/2006-07 school year, effective 8/21/06 through 1/24/07; 66.67% Semester II/2006-07 school year, effective 1/25/07 through 6/15/07; Peter "Martin" Chaker, 100% Temporary Teacher for the 2006-07 school year, effective 8/21/06 through 6/15/07; Braden Clemeshaw, 100% Temporary Teacher for the 2006-07 school year, effective 8/21/06 through 6/15/07; Justin Conn, 100% Temporary Teacher for the 2006-07 school year, effective 8/21/06 through 6/15/07; Marianne Droulia, 40% Temporary Teacher for the 2006-07 school year, effective 8/21/06 through 6/15/07; Alex Finlayson, 100% Temporary Teacher for the 2006-07 school year, effective 8/21/06 through 6/15/07; Grant Gavin, 100% Temporary Teacher for the 2006-07 school year, effective 8/1/05 through 6/15/07; Laura Hawker, 60% Temporary Teacher for the 2006-07 school year, effective 8/21/06 through 6/15/07; Judith Kroeger, 100% Temporary Teacher for the 2006-07 school year, effective 8/21/06 through 6/15/07; Nicole Mack, 100% Temporary Teacher for the 2006-07 school year, effective 8/21/06 through 6/15/07; Adam Ruchman, 100% Temporary Teacher for the 2006-07 school year, effective 8/21/06 through 6/15/07; Kristin Yoshimoto, 100% 8/21/06 through 6/15/07, Temporary School Psychologist for the 2006-07 school year, effective 8/21/06 through 6/15/07; Summer School Teachers, Summer Session I – 6/21/06 through 7/14/06; Summer Session II – 7/17/06 through 8/4/06, per attached supplement.

## Summer School Teachers

### Session I Only

Ryan Archer  
Alison Briele  
AnnMarie Castellano  
Thea Chadwick  
Braden Clemshaw  
Emily Coulter  
Diane Dekker  
Kellie Dunkirk  
Craig Fox  
Alison Garfinkel  
Anna Garfinkel  
Doug Gilbert  
Grant Glausser  
Ryan Gold  
Jennifer Hennigan  
Lynn Heyman-Hogue  
June Honsberger  
Susan Hooker  
Michael Hunter  
Linda Huston  
Jeanne Jennings  
Kellee Kolkey  
Emily Lawrence  
Carolyn Lee  
Stephanie Lessman  
Mary Jeanette Lindebak  
Brooke Martin  
Joel McCuiston  
Debbie McVay  
Paulina Nelson  
Jay Pearlman  
James Phillips  
Sam Posner  
Brenda Robinette  
Angela Romano  
Joanne Serrano  
Bob Sisler  
Jason Sowers  
Heather Temple  
Mark VanOver  
Beverly Victor  
Sergio Villegas  
Michael Wahlstrom  
Marsha Weigand

### Session 2 Only

Michael Adkins  
Jennifer Brennan  
Emily Bescema – June 28 – Aug.4  
Constance Chevalier  
Joyce Christensen  
Alan Clark  
Ruby Cremaschi-Schwimmer  
Brittany Cufaude  
Alana DeJong  
Marianne Droulia  
Tiffany Farnsworth – July 24 to Aug.4  
James Fritts  
Robert Galvan  
Peter Harwood  
Amy Johnson  
Nazish Karim – July 17 - 21  
Russell Lemon  
Thomas Lockhart  
Kenneth Marquardt  
Elizabeth Marshall  
Michael Marvil  
Mirandah McNeill  
Heidi Mellander  
Lori Meyer – July 18, 24, 31 & Aug. 1-4  
Catherine Mintz  
Breeanna Murphy  
Trevor Neeb  
Rob Oliphant  
Amber Peters  
Anjali Pujji  
Enid Robert  
Rema Sanjiv  
Leanne Schwartz  
Tiffany Sejut  
Sean Seibel  
Ali Sharghi – July 25 – Aug. 4  
Jamie Swope  
Donny Tenorio  
Carolyn Wong – July 10 – Aug. 4  
Julie Yaeger

## Summer School - Both Sessions

Angelica Arellano  
Cynthia Arellano  
Susan Armstrong  
Alice Beebe  
Kristina Bradley  
Burt Brion  
Jeff Brosbe  
Bonnie Capron  
Charles Carroll  
Glenn Clements  
Catherine Close  
Heather Concannon  
Justin Conn  
Briahna Cruse  
Suhari Dahlan – June 21 – July 24  
Maria De La Parra  
Michael Dexter  
Christopher Drake  
Robin Dubroy  
David Dyer  
Sherri Foster  
Fred Frantz  
Paula Furguson  
Monica Galvan  
Nikki Gelso  
William Haase  
Dennis Hackworth  
Linda Hauck  
Thomas Hedgepeth  
Oscar Hernandez  
Scott Jay  
Scott Jordan  
Aaron Kachorek  
Anastasia Kokkinis  
Joy Kuemmerle  
Jessica Lieber  
Jason Litt  
Matthew Livingston  
Carole Lowenstein  
Angelica Magana  
Kelly Martin-Greenhill  
Maritza Martinez  
Gina Marzo  
Aracely McEwen  
Sarah McNary

Teresa McNulty  
Marissa Medina  
Reno Medina  
Heather Meeseey  
Benjamin Miller  
Victoria Murphy  
Noel Pearson  
Jennifer Pesavento  
Robert Petitmermet  
Michael Reidy  
Tamara Roberts  
Mana Sajed  
Daniel Salas  
Eric Schaller  
Betsy Seible  
Deirdre Shannon  
Christine Smith  
Richard Stevens  
Lauren Trown  
Alex Turner  
Holly Vermilyea  
Emily Vizzo  
Damian Wallace  
Kimberly Walton  
Anna Welch  
Gwendolyn Wharton  
Marie Williams  
Fernando Yates  
Jennifer Zark-Peffley  
Behrooz Ziai

## Summer School Admin. And Counselors

Rick Ayala – June 28 - 30

Elloise Bennett – July 5 - 30

Allyson Dexter – June 21, 22, 23, July 14, 17

Randa Fast-Medley – July 22, 23, July 13, 17

Jeannie Jones – July 17 – 25 & 31, Aug. 1 - 4

Jerry Jones – June 22 – July 14

Brian Kohn - July 17 - 21

Laura Martin – June 21, 22, 23, July 14, 17

Deborah Meyer-Abrahamson – July 17, 19, 24, & 25

Angela Miranda – June 21, 22, 23, July 14, 17

MaryAnn Nuskin – June 21 – 30, July 17 - 28

Cara Schukoske – July 5 - 14

Marc Trocchio – June 21 – July 11, July 20 - 31

Ryan Yee – June 22 – July 14

Change in Assignment

Megan Whitemore, Temporary Teacher, Change in Assignment from 40% to 80% for the 2006-07 school year, effective 8/21/06 through 6/15/07.

Leave of Absence

Nicole Winfield, Teacher, 40% Unpaid Leave of Absence (60% assignment) for the 2006-07 school year, effective 8/21/06 through 6/15/07.

Resignation

Christopher Davis, Teacher, resignation effective 7/26/06; Tamara Kotnik, Teacher, resignation effective 6/30/06; Norma Llerena, School Psychologist, resignation effective 7/27/06; Jennifer Mansberger, Teacher, resignation effective 7/27/06; Julio Morales, Teacher, resignation effective 7/27/06; Vanora St. Clair, Teacher, resignation for retirement purposes, effective 7/05/06; Heather Weiner, Teacher, resignation effective 7/07/06; Elizabeth Wiese, Counselor, resignation effective 8/18/06.

CLASSIFIED PERSONNEL  
8B.

Employment

Boyce, James, Campus Supervisor-Middle School, effective 8/28/06; Evans, Catherine, Health Technician, effective 8/22/06; Irwin, Jackie, Instructional Assistant SpEd(SH), effective 6/22/06 through 7/14/06; Sanchez, Melissa, Speech/Language Pathology Assistant, effective 8/21/06

Change in Assignment

Andrade, Jolene, from Administrative Secretary, 12-months to Accounting Assistant ASB, 11-months, effective 8/1/06; Andres, June, from 48.75% Job Placement Assistant to 75%, effective 8/28/06; Bedolla, Roberto, from Custodian to School Plant Supervisor, effective 6/28 & 29; and 7/3, 5, 6, 7 & 9/06; Crain, Eric, from Warehouse/Delivery Worker to Warehouse Stores Worker, effective 7/17/06 through 7/25/06; Cummings, Mary-Ellen, from 48.75% Job Placement Assistant to 75%, effective 8/26/06; DeIVal, Rick, from Warehouse Stores Worker to Warehouse Supervisor, effective 7/17/06 to 7/25/06; Hernandez, Thomas, from Maintenance Worker II to Lead Maintenance Worker, effective 7/12/06; Monsibay, Anita, from 25% Nutrition Services Assistant I to 46.88% Nutrition Services



Assistant II, effective 8/28/0; Olson, Karen, from 37.5% Instructional Assistant SpEd(SH) to 48.75%, effective 9/1/05; Peterson, Kimberly, Senior Bus Driver to Transportation Router/Scheduler, effective 8/8/06; Polenz, Faye, from 48.75% Health Technician to 75%, effective 8/22/06; Robertson, Judy, from 48.75% Office Assistant and 48.75% Secretary to 100% Secretary, effective 7/1/06; Schlueter, Frank, from Technology Supervisor to Director of Technology Education, effective 6/23/06 through 7/14/06; Shoecraft, Katherine, from 48.75% Job Placement Assistant to 75%, effective 8/28/06; Webb, Rob, from Custodian to Warehouse Delivery Worker, effective 8/14/06 through 8/18/06; Wharton, Ron, from Custodian to School Plant Supervisor, effective 8/3/06 through 8/17/06; Wilkinson, Bruce, from Maintenance/Grounds Equipment Operator to Lead Grounds Worker, effective 7/19/06 through 7/28/06.

Resignation

Bridges, Rosemary, School Bus Driver, effective 8/10/06; Hoolehan, Jeff, Grounds/Maintenance Worker II, effective 8/7/06

**APPROVAL OF DECLARATION  
OF NEED FOR FULLY  
QUALIFIED EDUCATORS  
11.**

The Board approved the "Declaration of Need for Fully Qualified Educators" for the 2006-07 school year.

**APPROVAL/RATIFICATION OF  
AGREEMENTS  
12.**

The Board approved/ratified entering into the following agreements and authorized Simonetta March to execute the agreements:

- a) Atkinson, Andelson, Loya, Ruud & Romo to provide personnel legal services until written notice of termination by either party, at the hourly rates specified in the agreement plus expenses, to be expended from the General Fund 03-00.

**SUPERINTENDENT**

**ACCEPTANCE OF GIFTS  
13.**

The Board accepted the following gifts:

<u>Gift/Donation</u>	<u>Donor's Intent for Gift</u>	<u>Department/ Staff Member</u>	<u>Site</u>
Various items	To assist students in the Special Education/TAP Program.	Special Education	CVMS

**APPROVAL/RATIFICATION OF FIELD TRIPS**  
14.

The Board approved the following field trips:

<u>Date of Field Trip</u>	<u>School</u>	<u>Name of Sponsor and Team/Club, etc.</u>	<u>Name and Purpose of Conference/Competition</u>	<u>Location</u>
9/14- 9/17/06	TPHS	Rob Tilburg Water Polo Team	Water Polo Tournament; opportunity to compete against quality programs; team building	Menlo/ San Francisco, CA
9/28 – 10/1/06	TPHS	Brent Thorne Cross County Team	Compete at Stanford Invitational – Tour campus and San Francisco	San Francisco, CA

**PUPIL SERVICES**

**APPROVAL/RATIFICATION OF NON-PUBLIC AGENCY CONTRACTS**  
15.

The Board approved entering into the following non-public school/non-public agency master contracts, to be funded by the General Fund/Restricted 06-00, and authorized Simonetta March to execute all pertinent documents pertaining to this contract, contingent upon receipt of the signed documents and verification of insurance coverage:

- a) ACES, Inc. (NPS), during the period July 1, 2006 through June 30, 2007.
- b) ACES, Inc. (NPA), during the period July 1, 2006 through June 30, 2007.
- c) Balboa City School, during the period July 1, 2006 through June 30, 2007.
- d) Banyan Tree, during the period July 1, 2006 through June 30, 2007.
- e) Children's Hospital, during the period July 1, 2006 through June 30, 2007.
- f) Excelsior Youth Center, during the period July 1, 2006 through June 30, 2007.
- g) Institute of Effective Education, during the period July 1, 2006 through June 30, 2007.
- h) Keystone School, during the period July 1, 2006 through June 30, 2007.

- i) New Bridge School, during the period July 1, 2006 through June 30, 2007.
- j) New Haven School, during the period July 1, 2006 through June 30, 2007.
- k) North Haven School, during the period July 1, 2006 through June 30, 2007.
- l) North Valley Schools, Inc., during the period July 1, 2006 through June 30, 2007.
- m) Oak Grove Institute, during the period July 1, 2006 through June 30, 2007.
- n) Provo Canyon School, during the period July 1, 2006 through June 30, 2007.
- o) San Diego Center for Vision Care, during the period July 1, 2006 through June 30, 2007.
- p) Sierra Academy, during the period July 1, 2006 through June 30, 2007.
- q) Springall Academy, during the period July 1, 2006 through June 30, 2007.
- r) Stein Education Center, during the period July 1, 2006 through June 30, 2007.
- s) Winston School, during the period July 1, 2006 through June 30, 2007.
- t) Yellowstone Boys & Girls Ranch, during the period July 1, 2006 through June 30, 2007.

**APPROVAL/RATIFICATION OF AGREEMENTS**  
16.

The Board approved/ratified entering into the following agreement and authorized Simonetta March to execute the agreement:

- a) Carlsbad Unified School District to place a special education student in the North Coastal Consortium Regional Severely Handicapped Transition Class at Mira Costa College, San Elijo Campus, during the period August 30, 2005 through June 16, 2006, at the cost of \$16,503.45, to be reimbursed by the Carlsbad Unified School District.

**BUSINESS**

**APPROVAL/RATIFICATION OF AGREEMENTS**  
17.

The Board approved/ratified entering into the following agreements and authorize Simonetta March or Peggy Lynch to execute the agreements:

- a) School Services of California, Inc. and Axiom Management & Advisors, Inc., dba Bargaining Hunter to provide licensing and online subscriber services for salary research purposes, during the period August 18, 2006 through June 30, 2007, for an amount not to exceed \$3,682.00, to be expended from the General Fund 03-00.
- b) PCS Revenue Control Systems for annual maintenance support for District Meal Program and School Meal Program, during the period July 1, 2006 through June 30, 2007, for an amount not to exceed \$3,955.00, to be expended from the Cafeteria Fund 13-00.
- c) Match Point Tennis Courts, Inc. to provide tennis court maintenance services at San Dieguito Academy, Canyon Crest Academy, Torrey Pines High School, and La Costa Canyon High School, during the period September 5, 2006 through June 30, 2007, for an estimated amount of \$7,585.00, to be expended from the General Fund 03-00 and partially reimbursed by the Adult Education Fund 11-00 and the Torrey Pines High School Foundation.
- d) Encinitas Community Center for lease of facilities for the BTSA Colloquium for Teachers on May 21, 2007, for an amount not to exceed \$225.00, to be expended from the General Fund/Restricted 06-00.
- e) Encinitas Community Center for lease of facilities for Adult Education classes, during the period August 28, 2006 through June 30, 2007, for an estimated amount of \$8,000.00, to be expended from the Adult Education Fund 11-00.
- f) Magdalena Ecke YMCA for lease of facilities for La Costa Canyon High School Boys & Girls Water Polo and Boys & Girls Swim Team programs, during the period August 14, 2006 through April 30, 2007, for an amount not to exceed \$18,000.00, to be reimbursed by the La Costa Canyon High School Foundation.
- g) MTGL, Inc. to provide DSA Special Testing & Inspection services for the Energy Conservation Services project at Torrey Pines High School, during the period July 12, 2006 through August 31, 2006, at the rate \$65.00 per hour, to be expended from the Deferred Maintenance Fund 14-00.

- h) Consulting & Inspection Services to provide DSA Inspection for the Energy Conservation Services project at Torrey Pines High School, during the period July 12, 2006 through August 31, 2006, at the rate of \$77.00 per hour, to be expended from the Deferred Maintenance Fund 14-00.
- i) Magdalena Ecke YMCA for lease of facilities for Torrey Pines High School off campus PE classes, during the period August 28, 2006 through June 15, 2007, for an amount not to exceed \$4,000.00, to be reimbursed by the Torrey Pines High School Foundation.
- j) Encinitas Boxing, Inc. dba Encinitas Boxing and Fitness for lease of facilities for Torrey Pines High School off campus PE classes, during the period August 29, 2006 through June 15, 2007, for an amount not to exceed \$4,500.00, to be reimbursed by the Torrey Pines High School Foundation.
- k) SimplexGrinnell LP to provide fire alarm, fire extinguisher, and sprinkler system maintenance throughout the District, during the period July 1, 2006 through June 30, 2009, for an amount not to exceed \$46,296.66 per year, to be expended from the General Fund 03-00.

**APPROVAL OF AGREEMENT  
FOR VENDED MEAL SERVICES  
18.**

The Board approved entering into an agreement with Del Mar Union School District for preparing student lunches, during the period August 1, 2006 through June 30, 2007, with annual renewals, for an amount of \$2.65 per meal, to be deposited into the Cafeteria Fund 13-00, and authorized Stephen G. Ma to execute the agreement.

**APPROVAL OF AMENDMENT TO  
AGREEMENTS  
19.**

The Board approved amending the following agreements and authorized Simonetta March to execute the agreements:

- a) The Epler Company for providing actuarial services, extending the contract period from September 30, 2006 to March 31, 2007.

**RATIFICATION OF CONTRACT  
20.**

The Board ratified the action taken by the administration to enter into a contract for cabling installations-district wide B2006-29 to Fredricks Electric, Inc., during the period August 1, 2006 through July 31, 2007, with options to

renew two additional one year periods, at their unit prices, and authorized Simonetta March to execute all pertinent documents.

**APPROVAL OF CHANGE ORDERS**  
21.

The Board approved change order number 1 to Replace Heating Unit at Bldg. 1200 at La Costa Canyon High School project, decreasing the amount \$19,390.00, funded from Mello Roos funds, and authorized Simonetta March to execute the change order.

**APPROVAL OF CHANGE ORDERS/CCA**  
22.

The Board approved Change Order Number 10 to the following bid packages for the Canyon Crest Academy project, to be expended from Mello Roos funds, State School Building Fund 35-00, and Other Building Fund 21-09, and authorized Simonetta March to execute the change orders:

- a) Bid Package #7 (rough carpentry) – Rocky Coast Framers, Inc., increasing the contract time by 381 calendar days.
- b) Bid Package #20 (library equipment) – Yamada Enterprises, increasing the contract time by 381 calendar days.
- c) Bid Package #21 (food service equipment) – FSE, Inc., increasing the contract time by 381 calendar days.

**ACCEPTANCE OF CONSTRUCTION PROJECTS**  
23.

The Board accepted the projects comprising the Canyon Crest Academy project as complete, pending the completion of a punch list, and authorized the administration to file a Notice of Completion with the County Records Office:

- a) Bid Package #7 (rough carpentry) – Rocky Coast Framers, Inc.
- b) Bid Package #20 (library equipment) – Yamada Enterprises
- c) Bid Package #21 (food service equipment) – FSE, Inc.

**ADOPTION OF RESOLUTION ESTABLISHING GANN LIMIT**  
24.

The Board adopted a resolution establishing the Gann Limit, which identifies the estimated appropriations limit for the current year and the actual appropriations for the preceding year.

**APPROVAL OF BUSINESS REPORTS**  
25.

The Board approved the following business reports:

- a) Purchase Orders – 262443-770011
- b) Instant Money – 10184-10192
- c) Membership Listing – 7/1/06-8/8/06

**DISCUSSION AGENDA/ACTION ITEMS**

2006-07 CONTRACT  
NEGOTIATIONS/CSEA  
26.

Dr. Lynch reported that this was an information item at the last meeting. The Board needs to hold a public hearing on the CSEA contract negotiations opener.

PUBLIC HEARING  
26a.

The public hearing was opened at 7:06 p.m. There being no speakers, the public hearing was closed at 7:07 p.m.

APPROVAL OF AGREEMENTS  
27.

Dr. Lynch reported that this is the final action of a long process. She wanted to thank the families for their generous donations, as well as spending a lot of time on this project. She also wanted to thank Mr. Ma, Mrs. March, Mr. Thornton, and the facilities staff for their work on this project.

Motion by Mrs. Hergesheimer, second by Mrs. Groth, to approve entering into a Memorandum of Agreement with David K. Rippey, Michael Driver through the Driver Alliant Insurance Services Company, and the La Costa Canyon High School Foundation, major donors for the design and construction of a new all-weather synthetic field and track at La Costa Canyon High School, granting naming rights at the La Costa Canyon High School Field, and authorized Peggy Lynch to execute all pertinent documents pertaining to these Memorandums of Agreement.

AYES: Dalessandro, Groth, Hergesheimer,  
Rich, Friedman

ADVISORY VOTE: None

NOES: None

ABSENT: None

Motion unanimously carried.

Mrs. Hergesheimer stated that she received a letter in the mail today stating that the first game will be held on the new field on September 15 and they are planning a grand opening on October 6.

COMMUNITY FACILITIES  
DISTRICT NO. 95-1/ Annexation  
No. 12 / ADOPTION OF  
RESOLUTION CERTIFYING

Motion by Mrs. Dalessandro, second by Mrs. Hergesheimer, to adopt the Resolution Certifying the Results of the Election with Respect to Community Facilities District No. 95-1, Annexation No. 12 of the San

ELECTION RESULTS (Three  
Canyons Point / A 1-Lot Single  
Family Residence / Three Canyons,  
LLC - Del Mar Mesa)  
28.

Dieguito Union High School District.  
AYES: Dalessandro, Groth, Hergesheimer,  
Rich, Friedman  
ADVISORY VOTE: None  
NOES: None  
ABSENT: None  
Motion unanimously carried.

CLOSED SESSION  
29.

Closed Session will be held after the regular meeting.

### INFORMATION ITEMS

BUSINESS SERVICES UPDATE  
30.

Mr. Ma reported on the following items:

- Grand Opening for Canyon Crest Academy will be on September 8
- Had a successful bond closing, will be scheduling a workshop with the Board to clarify priorities on how they want to use the funds
- Staff is replacing two air conditioning systems in the science wing of the B Building
- Completing renovations of the restrooms at Earl Warren

Dr. Lynch thanked Mr. Ma for arranging the tour of the new Library/Media Center at San Dieguito Academy. The Trustees stated what a beautiful facility it is and thanked Mr. Ma, Mr. Thornton and their staff for their work on this project.

President Friedman wanted to take the opportunity to state that Mr. John Addleman is the hero of the month, and to thank him for all of the work he has done on the bond refunding.

HUMAN RESOURCES UPDATE  
31.

Mrs. King reported on:

- Staff has been very busy the last few weeks hiring some unexpected openings
- New Teacher Orientation was held this week – Teachers that have been hired from other districts thanked Mrs. King and the district for the inservice. They had never had that sort of new teacher training in their other districts
- Thanked the Board for attending the New Teacher Luncheon today and for their support



PUBLIC COMMENTS  
32.

There were no public comments.

FUTURE AGENDA ITEMS  
33.

There were no future agenda items.

Dr. Lynch wanted to remind the Trustees that Mr. Hall's retirement party will be next Sunday.

CLOSED SESSION  
29.

The board went into Closed Session at 7:15 p.m. to discuss:

a) Superintendent's Evaluation

OPEN SESSION

The Board returned to open session at 7:44 p.m.

ADJOURNMENT  
35.

There being no further business to come before the Board, President Friedman adjourned the meeting at 7:45 p.m. in honor of Autumn Strang and Jose Ayala.

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Beth Hergesheimer, Clerk

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Peggy Lynch, Ed.D., Superintendent

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 30, 2006

BOARD MEETING DATE: September 7, 2006

PREPARED BY: Terry King JK  
Associate Superintendent/Human Resources

SUBMITTED BY: Peggy Lynch, Ed.D.  
Superintendent

SUBJECT: APPROVAL OF CERTIFICATED and  
CLASSIFIED PERSONNEL

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### EXECUTIVE SUMMARY

Please find the following Personnel actions attached for Board Approval:

#### Certificated

Employment  
Change in Assignment  
Resignation

#### Classified

Employment  
Change in Assignment  
Resignation

#### RECOMMENDATION:

It is recommended that the Board approve the attached Certificated and Classified Personnel Actions.

#### FUNDING SOURCE:

General Fund

## PERSONNEL LIST

### CERTIFICATED PERSONNEL

#### Employment

1. **Maria Goreti DeLaParra**, 100% Temporary Teacher for the 2006-07 school year, effective 8/21/06 through 6/15/07.
2. **Lori Esparza**, 100% Temporary Counselor for the 2006-07 school year, effective 8/18/06 through 6/15/07.
3. **Jacqueline Harrigan**, 25% Temporary Retired Certificated Employee for the 2006-07 school year (Year #1), effective 8/21/06 through 6/30/07.
4. **Laura McCormick**, 100% Temporary Teacher for the 2006-07 school year, effective 8/21/06 through 6/15/07.
5. **Adele Nicely**, 100% Temporary Teacher for the 2006-07 school year, effective 8/21/06 through 6/15/07.
6. **Arlene Pascual**, 100% Temporary Teacher for the 2006-07 school year, effective 8/21/06 through 6/15/07.
7. **Shauna Polson**, 100% Temporary Teacher for the 2006-07 school year, effective 8/21/06 through 6/15/07.
8. **Andrew Saltsman**, 100% Temporary Teacher/ASB Director for the 2006-07 school year, effective 8/21/06 through 6/15/07.
9. **Jorge Valdivieso**, 80% Temporary Teacher for the 2006-07 school year, effective 8/21/06 through 6/15/07.

#### Change in Assignment

1. **Ashley Bahner**, Temporary Counselor, Change in Assignment from 50% to 100% for the 2006-07 school year, effective 8/23/06 through 6/15/07.
2. **Kevin Byrne**, Temporary Teacher, Change in Assignment from 80% to 100% for the 2006-07 school year, effective 8/21/06 through 6/15/07.
3. **Roger Taylor**, Temporary Retired Teacher, Change in Assignment from 33.33% to 25% for the 2006-07 school year, effective 8/21/06 through 6/15/07.

#### Resignation

1. **Nestor Elias**, Teacher, Resignation from Employment, effective 8/14/06.
2. **Jason Marshall**, Teacher, Resignation from Employment, effective 6/27/06.
3. **Heather Warren**, Teacher/ASB Director, Resignation from Employment, effective 8/18/06.

## CLASSIFIED PERSONNEL

### Employment

1. **Chappell, Christina**, Secretary, effective 8/25/06
2. **Cook, Courtney**, Speech/Language Pathology Assistant, effective 8/23/06
3. **Gallacher, Marianne**, Administrative Secretary, effective 8/21/06
4. **Roberts, Travis**, Campus Supervisor-Middle School, effective 8/28/06

### Change in Assignment

1. **Bucher, Patricia**, from 48.75% Instructional Assistant SpEd(SH) to 75%, effective 8/28/06
2. **Cook, Jerret**, from 48.75% Instructional Assistant SpEd(SH) to 75%, effective 8/28/06
3. **Dupree, Janine**, from 48.75% Instructional Assistant SpEd(SH) to 75%, effective 8/28/06
4. **Esken, Elizabeth**, from 48.75% Instructional Assistant SpEd(SH) to 75%, effective 8/28/06
5. **Gamino, Cristina**, from 48.75% Human Resources Technician to 75%, effective 8/14/06 through 6/15/07
6. **Gutierrez, Hector**, from 100% Campus Supervisor-Middle School to 48.75% Campus Supervisor-High School and 26.25% Multi Media Technician, effective 8/22/06
7. **Hernandez, Laura**, from Receptionist-Bilingual, 11-months to Health Technician, 10-months, effective 8/22/06
8. **Jones, Michael**, from 48.75% Instructional Assistant SpEd(SH) to 75%, effective 8/28/06
9. **LeFon, Mary**, from 48.75% Instructional Assistant SpEd(SH) to 75%, effective 8/28/06
10. **Macias, Sandy**, from 48.75% Instructional Assistant SpEd(SH) to 75%, effective 8/28/06
11. **Nocito, Jason**, from 48.75% Instructional Assistant SpEd(SH) to 75%, effective 8/28/06
12. **Nugent, Lorraine**, from 48.75% Instructional Assistant SpEd(SH) to 75%, effective 8/28/06
13. **Olson, Karen**, from 48.75% Instructional Assistant SpEd(SH) to 75%, effective 8/28/06
14. **Ramos, Norma**, from 48.75% Instructional Assistant SpEd(SH) to 75%, effective 8/28/06
15. **Rey, Eduina**, from 48.75% Instructional Assistant SpEd to Instructional Assistant SpEd(SH), effective 8/29/06 through 12/31/06
16. **Rodriguez, Enrique**, from 48.75% Instructional Assistant SpEd(SH) to 75%, effective 8/28/06
17. **Shull, Maureen**, from 48.75% Instructional Assistant SpEd(SH) to 75%, effective 8/28/06
18. **Shultz, Jan**, from 48.75% Instructional Assistant SpEd(SH) to 75%, effective 8/28/06
19. **Tanaka, Kelvin**, from Custodian to Grounds Maintenance Worker II, effective 8/14/06
20. **Tupuola, Hank**, from 48.75% Campus Supervisor-High School to 100% Campus Supervisor-Middle School, effective 8/28/06

21. **Vijoe, Massie**, from 48.75% Instructional Assistant SpEd(SH) to 75%, effective 8/28/06
22. **Wharton, Ron**, from Custodian to Custodian Crew Leader, effective 8/22/06 through 8/29/06

### **Resignation**

1. **Crisp, Kim**, School Bus Attendant, effective 8/12/06

mh  
9/7/06  
Classbdagenda

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 29, 2006

**BOARD MEETING DATE:** September 7, 2006

**PREPARED BY:** Simonetta March, Director of Purchasing/Whs.  
Steve Ma, Associate Superintendent/Business

**SUBMITTED BY:** Peggy Lynch, Ed.D.  
Superintendent

**SUBJECT:** APPROVAL/RATIFICATION OF  
PROFESSIONAL SERVICES CONTRACTS/ HUMAN  
RESOURCES

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### EXECUTIVE SUMMARY

The attached Professional Services Report/Human Resources summarizes three contracts at no charge to the District, or as noted on the attachment.

### RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the consultant contracts, as shown in the attached Professional Services Report.

### FUNDING SOURCE:

As noted on attached list.

**AGENDA ITEM:** 9 A-C

## SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

### HUMAN RESOURCES - PROFESSIONAL SERVICES REPORT

**Date: 09/07/06**

<u>Contract Effective Dates</u>	<u>Consultant/ Vendor</u>	<u>Description of Services</u>	<u>School/ Department Budget</u>	<u>Fee Not to Exceed</u>
07/01/06 – 06/30/07	San Diego State University	For student teaching assignments	N/A	\$1,600.00 paid by the State to the District
08/01/06 until mutual termination	National University	For student teaching assignments	N/A	N/A
07/01/06 – 06/30/08	Alliant International University	For teacher credential internship	N/A	N/A


# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 30, 2006

**BOARD MEETING DATE:** September 7, 2006

**PREPARED AND  
SUBMITTED BY:** Peggy Lynch, Ed.D.,  
Superintendent 

**SUBJECT:** ACCEPTANCE OF GIFTS/DONATIONS

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### EXECUTIVE SUMMARY

The district administration is requesting acceptance of gifts/donations to the district, as shown on the attached report.

### RECOMMENDATION:

The administration recommends that the Board accept the gifts/donations to the district, as shown on the attached list.

### FUNDING SOURCE:

Not applicable

PL/sg  
Attachment

**AGENDA ITEM:**   10



## SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

### GIFTS/DONATIONS REPORT

Date: **September 7, 2006**

<u>Gift/ Donation</u>	<u>Name of Donor</u>	<u>Donor's Intent for Gift</u>	<u>Department/ Staff Member</u>	<u>Site</u>
Exercise Machines	Alicia & Anthony Gwynn	For use by the general student population in the weight room	P.E.	SDA
\$600.31	United Way of S.D.	CCA - \$9.09; SDA - \$384.60; Sunset - \$168.14; TPHS - \$38.48	Various	Various
\$89.37	Target "Take Charge of Education"		Admin.	EWMS
\$38.00	Cash Donations	Drama Club	Drama Club	EWMS
\$653.56	SDA Foundation	For custodial services rendered on 6/16/06/ Grad Night	Admin.	SDA
\$287.85	SDA Foundation	For the Art Dept. under direction of Jeremy Wright	Jeremy Wright/ Art Dept.	SDA
\$120.00	SDA Foundation	For the Skate P.E. class under direction of Lani Madrid	Lani Madrid/P.E.	SDA
\$3,600.00	TPHS Foundation	To purchase three NEC projectors	AVID classes	TPHS
\$9,235.33	TPHS Foundation	Power Macs and Final Cut Pro for Video Film classes	Fine Arts/ Jon Robertson	TPHS
\$3,276.00	TPHS Foundation	Edline subscription – October 2006-2007	Admin.	TPHS

<u>Gift/ Donation</u>	<u>Name of Donor</u>	<u>Donor's Intent for Gift</u>	<u>Department/ Staff Member</u>	<u>Site</u>
\$21,700.00	TPHS Foundation	Off campus PE classes – Encinitas boxing, Mira Mesa Lanes bowling, Workout 4 Life, YMCA Skate Park – 2006-07 school year	P.E.	TPHS
\$1,681.85	TPHS Foundation	Aquarium and supplies for classroom	Ryan Eddingfield	TPHS
\$27,813.00	TPHS Foundation	Supplies for College and Career Center	Counseling Dept.	TPHS
\$1,000.00	FAME	For the purchase of classroom supplies, coaching fees, or other expenses	Music Dept.	CVMS
\$203.19	CVMS PTSA	To assist with the cost of copying at the school site	Admin.	CVMS
\$300.00	TPHS Foundation	For the printing of 60 Earth/Space science workbooks	Science Dept.	TPHS
\$308.56	United Way of S.D.	CCA - \$3.86; SDA - \$276.41; Sunset - \$28.29	Various sites	Various
\$250.00	San Diego County Water Authority	Mini-grant	Admin.	CCA
\$1,000.00	FAME	For vocational and instrumental music program	Music Program	CCA
\$19.62	Albertson's		Admin.	EWMS

<u>Gift/ Donation</u>	<u>Name of Donor</u>	<u>Donor's Intent for Gift</u>	<u>Department/ Staff Member</u>	<u>Site</u>
\$101.83	United Way of S.D.		Admin.	CCA
\$250.00	Robert J. & Kelly Kaplan	Computer upgrade	Admin./Tech.	EWMS
\$100.00	Scott & Lois Hiraoka	Computer upgrades	Admin./Tech.	EWMS
\$200.00	Jody & Janice Landry, Greg. A McAtee	Computer upgrades	Admin./Tech.	EWMS
\$100.00	James B. McInnis, Jr.	Computer upgrades	Admin./Tech.	EWMS
\$200.00	Tracy Weaver	Computer upgrades	Admin./Tech.	EWMS
\$1,000.00	FAME	For the Music Program	Fine Arts	SDA
\$1,129.22	CCA Foundation	For computer supplies	Admin./Tech.	CCA
\$3,042.03	LCC Foundation, Athletic Boosters	For overtime pay for athletic secretary	Athletic Dept.	LCC
\$150.00	SDA Foundation	For the Library/Media Center	Library/Media Center	SDA
\$30.00	Edison International Employee Contributions		SDA	SDA


# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 30, 2006

**BOARD MEETING DATE:** September 7, 2006

**PREPARED AND  
SUBMITTED BY:** Peggy Lynch, Ed.D.,  
Superintendent 

**SUBJECT:** APPROVAL OF COMMUNITY GRANT  
PROGRAM APPLICATION/  
CITY OF ENCINITAS

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### EXECUTIVE SUMMARY

The Adult Education program was a recipient of a grant from the City of Encinitas/Community Grant Program in 2005-06. They are submitting an application for the 2006-07 school year and are requesting Board approval for the application.

### RECOMMENDATION:

It is recommended that the Board approve the application of a Community Grant Program Application/City of Encinitas for Adult Education for the 2006-07 school year, as shown in the attached supplement.

### FUNDING SOURCE:

General Fund

AGENDA ITEM: 11

PL/sdg

FY 2006/07  
CITY OF ENCINITAS  
COMMUNITY GRANT PROGRAM APPLICATION

**APPLICATION SUMMARY PAGE**

Date: 8/18/06 Amount Requested: \$ 2,000.00  
Not to exceed \$5,000

Grant Category: Civic  Arts  (check one only)

**APPLICANT INFORMATION**

Organization: San Dieguito Adult School  
Mailing Address: 710 Encinitas Blvd.  
Encinitas, Ca. 92024  
(City) (State) (Zip)

Telephone: (760)753-7073 Fax: (760)436-8376

Org Email: Manuel.Zapata@SDUHSD.net Website: SPAdulted.com

Organization's Tax ID Number: 95-60-02 787

Contact Person: Katy Maskiewicz Curriculum Director  
(Name) (Title)

Contact's Email: Katemask@aol.com Contact's Phone: (760)635-9071

**PROJECT INFORMATION**

Project Title: "Talking with the Police" Curriculum Project

One-time or First Time Program or Project  Ongoing Program or Project

Give short summary of your proposed program or project. (Limit to space provided)

This past year, the Vista Adult School implemented a very successful curriculum unit entitled "Talking with the Police." The creation of the unit was inspired by a series of officer-involved shootings within the community. The goals of the project were for teachers, as well as representatives of the Vista Sheriff's Dept., to educate immigrant students about pertinent issues such as how to interact with the police, traffic safety, personal safety, how to report a crime etc..., and to establish a positive rapport between the police and the student body.

The program was seen as a win/win for all involved, as the students gained important knowledge and this impacted the Sheriff's Dept. and the community as a whole in a positive manner.

During the 2006-2007 school year, the San Dieguito Adult School plans to collaborate with the Encinitas Sheriff's Dept., as well as the California Highway Patrol to brainstorm, write, and deliver a similar program that meets the needs of both the police, and the immigrants residing in Encinitas.

**ELIGIBILITY**

Organization: San Dieguito Adult School  
Project Title: "Talking with the Police" Curriculum Project

1. How is your organization structured? (check one)

- |  |   |
|--|---|
| <input checked="" type="checkbox"/> tax exempt non-profit organization | <input type="checkbox"/> for-profit business organization |
| <input type="checkbox"/> non-incorporated association/group            | <input type="checkbox"/> government agency or department  |
| <input type="checkbox"/> sole proprietorship or individual             | <input type="checkbox"/> other (describe)                 |

2. Does the organization hold legal not-for-profit or tax-exempt status?  Yes  No

3. Copy of official documentation indicating not-for-profit or tax-exempt status is attached (This is required)  Yes  No

4. Is your organization located in Encinitas?  Yes  No

5. Will your program or project take place in Encinitas?  Yes  No

6. Is the grant request to support a fund raising activity, a religious organization, fraternal organization, or to support a political purpose?  Yes  No

If yes, please explain \_\_\_\_\_  
\_\_\_\_\_

7. Please list the names and titles of the governing board of your organization.

Barbara Switzer Groth \_\_\_\_\_  
Joyce Dalessandro \_\_\_\_\_  
Deanna Rich \_\_\_\_\_  
Linda Friedman \_\_\_\_\_  
Beth Hergesheimer \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

8. Attach a copy of a resolution or official minutes from board of directors indicating authorization to apply for Community Grant Program funding. (This is required.)

documentation attached

## GRANT PROPOSAL

---

(Answers must be brief and concise – please do not exceed space available)

Organization: San Dieguito Adult School

Project Title: "Talking with the Police" Curriculum Project

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1. Give a brief description of your organization.

---

The San Dieguito Adult School provides educational opportunities for adults who reside in north San Diego County. We offer High School Diploma Classes, English as a Second Language, classes for seniors, a parent participation preschool, and many personal enrichment classes that range from foreign language, to personal finance, to dance.

Each year our classes serve approximately 4,500 Encinitas residents.

2. Give a detailed description of the project or program.

---

The "Talking with the Police" Program ties into a 2006-2007 Civics Education Objective that was chosen by our student population. In a recently administered Student Needs Assessment Survey, our students expressed a strong desire to learn more about the state and local government and legal system. In addition, they overwhelmingly desired to learn how to obtain emergency and legal help.

Our proposed program will be a collaborative effort between the Encinitas Sheriff's Dept., the California Highway Patrol, and the Adult School. Representatives from each of these agencies have already met to discuss topics that would be relevant to immigrants residing in Encinitas, as well as to plan the delivery and presentation of these topics. Presentation themes currently include Traffic Safety, Personal Safety and 911, Domestic Violence, Immigration Issues and Neighborhood Watch. We also discussed other resources that could be tapped into that would fit into our curriculum such as MADD.

Using this input, a curriculum guide is now in the early stages of development. Adult School teachers will be inserviced in the fall on how to use this curriculum. It will be the responsibility of the teachers to present the material to students within a 4-5 week period of time. Guest speakers from the above organizations will be meeting with students on a weekly basis to reinforce the ideas taught by the teachers. It is this aspect of the curriculum that we are the most excited about as it will be a powerful thing for our students to be able to interact with and build a rapport with law enforcement representatives within the community.

Organization:

San Dieguito Adult School

Project Title:

"Talking with the Police" Curriculum Project

3. What are the objectives/goals of the proposed project or program?

---

- 1) To educate our immigrant clientele about the basic features of the local, state and federal legal systems, including rights, laws and ordinances, as well as procedures for obtaining help (emergency and legal) within the community.
- 2) To provide a safe, non-threatening place for communication to occur between representatives of the Sheriff's Dept. and immigrant students in the community.

4. How will the objectives/goals of the project or program be measured?

---

The state requires the school to assess each of our Civics Objectives upon the completion of 30 hours of instruction on the topic. Assessments for this unit will include a role-play activity, a written letter, a collection of work samples from the classroom, and a reflective student questionnaire.

We plan to regroup as a team (sheriffs and teachers) at the end of the program to debrief and discuss the overall effectiveness of the program. We will administer a program evaluation form to the students to be used in this discussion.

5. Why do you need the City's financial support for this project/program?

---

This is a new curriculum unit for our school. Any time that something completely new and different is taught, money is required to purchase materials to support teachers in the classrooms. There is a curriculum workbook already on the market that we would like to be able to purchase for each teacher entitled, "The ESL Safety Book." It contains lessons and reproducible handouts on themes such as "Bicycles," "911," "Car Passenger Safety," and "Myths about Seatbelts." Our lower level teachers depend upon the use of props and pictures to get their point across. We would like to have sets of street sign posters, picture cards of various emergency situations and additional props/realia for these teachers to use.

We will also incur publications fees as the curriculum guide and student workbooks will need to be copied and hopefully bound.

We are being told by our principal that the school's budget for 2006-2007 will be very tight and to not expect much in the way of purchasing materials for classrooms. We are hoping that this grant can help to offset some of our curriculum expenses.



Organization: San Dieguito Adult School

Project Title: "Talking with the Police" Curriculum Project

6. How many Encinitas residents will be directly served by the project or program?

700 - 800

7. Estimated time frame for the project or program. (Grant cycle is 7/1/06 and 6/30/07)

Start Date: 10/1/06

End Date: 2/1/07

Name the individual who will be responsible for the expenditure of any funds allocated to your organization through the Community Grant Program.

Name: Manuel Zapata Title: Assistant Principal

Address: 710 Encinitas Blvd. Phone: (760) 753-7073  
Encinitas, Ca. 92024 x 2134

I hereby affirm that the information contained in this application is true and correct, to the best of my knowledge, and that I am authorized by the organization named above to make such representations and statements in this application.

Contact Person: Katy Maskiewicz Title: Curriculum Director

Signature: K. Maskiewicz Date: 8/18/06



TOTAL EXPENSE

4,000.00

COMMUNITY GRANT PROGRAM FY06/07

ATTACHMENT B

PROOF OF NOT-FOR-PROFIT OR TAX EXEMPT STATUS

# San Dieguito

Union High School District

710 Encinitas Blvd.  
Encinitas, CA 92024-3357  
(760) 753-6491  
www.sduhsd.net

Board of Trustees:  
Joyce Dalessandro  
Linda Friedman  
Barbara Groth  
Beth Hergeshalmer  
Deanna Rich

Superintendent:  
Peggy Lynch, Ed.D.

## Business Services

Eric J. Hall  
FAX (760) 943-3503

Canyon Crest HS Academy  
Carmel Valley MS  
Diegueño MS  
Earl Warren MS  
La Costa Canyon HS  
North Coast Alternative HS  
Oak Crest MS  
San Dieguito Adult Education  
San Dieguito HS Academy  
Sunset HS  
Torrey Pines HS

Re: Tax Exemption and Tax Identification Number

To Whom It May Concern:

In response to your request for the tax exemption/tax identification number for San Dieguito Union High School District, we have been advised by our auditors, Wilkinson & Hadley, Certified Public Accountants, of the following:

The San Dieguito Union High School District qualifies as a tax-exempt organization under Internal Revenue Code section 501(C)(3) as follows and does not make public the federal tax identification number:

Sec. 501. Exemption from tax on corporations, certain trusts, etc.

(c) List of exempt organizations

The following organizations are referred to in subsection (a):

(3) Corporations, and any community chest, fund, or foundation, organized and operated exclusively for religious, charitable, scientific, testing for public safety, literary, or **educational purposes**, or to foster national or international amateur sports competition (but only if no part of its activities involve the provision of athletic facilities or equipment), or for the prevention of cruelty to children or animals, no part of the net earnings of which inures to the benefit of any private shareholder or individual, no substantial part of the activities of which is carrying on propaganda, or otherwise attempting, to influence legislation (except as otherwise provided in subsection (h)), and which does not participate in, or intervene in (including the publishing or distributing of statements), any political campaign on behalf of (or in opposition to) any candidate for public office.

If you have any questions, you may contact me at (760) 753-6491.

Sincerely,



David R. Bevilaqua  
Executive Director, Finance

DRB/mk

COMMUNITY GRANT PROGRAM FY06/07

ATTACHMENT C

RESOLUTION OR MEETING MINUTES  
FROM BOARD OF DIRECTORS AUTHORIZING GRANT APPLICATION

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 30, 2006

**BOARD MEETING DATE:** September 7, 2006

**PREPARED BY:** Simonetta March, Director of Purchasing/Whs.  
Steve Ma, Associate Superintendent/Business

**SUBMITTED BY:** Peggy Lynch, Ed.D.,  
Superintendent

**SUBJECT:** APPROVAL/RATIFICATION OF  
PROFESSIONAL SERVICES CONTRACTS/  
INSTRUCTION

-----

### EXECUTIVE SUMMARY

The attached Professional Services Report/Instruction summarizes one contract in an amount not to exceed \$9,000.00, plus mileage.

### RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the consultant contracts, as shown in the attached Professional Services Report.

### FUNDING SOURCE:

As noted on attached list.

AGENDA ITEM: 12





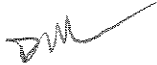
San Dieguito Union High School District

INFORMATION REGARDING BOARD AGENDA ITEM

TO: BOARD OF TRUSTEES

DATE OF REPORT: August 30, 2006

BOARD MEETING DATE: September 7, 2006

PREPARED BY: Denise W. Levine, Executive Director  
Pupil Services 

SUBMITTED BY: Peggy Lynch, Ed.D.,  
Superintendent

SUBJECT: Approval/Ratification of Independent  
Contractor Agreements

-----

**EXECUTIVE SUMMARY**

The attached Independent Contractor Agreements Report summarizes nine contracts that provide services for the Special Education Program and Special Education Students for the 2006-2007 school year.

**RECOMMENDATION**

Approve/ratify entering into Independent Contractor Agreements as shown on the attached report and authorize Simonetta March to execute all pertinent documents pertaining to these agreements, contingent upon receipt of the signed documents and verification of insurance coverage.

**FUNDING SOURCE**

General Fund 06-00/Special Education Budget – Estimated \$233,000.00

PL/ddb  
Attachment

AGENDA ITEM: 13

## SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

**INDEPENDENT CONTRACTOR AGREEMENTS 2006-2007**

**Date: September 7, 2006**

Contract Effective Dates	Independent Contractor	Description of Services	Number of Students (Estimate)	Fee
7-1-06 to 6-30-07	Elizabeth Christensen, O.D.	Comprehensive Developmental Vision Evaluations, Vision Therapy and Progress Evaluations	2	\$147.00/Exam \$200.00/Eval. \$90/Therapy Estimate \$3,000.00
7-1-06 to 6-30-07	Dr. Daniel & Dr. Davis Optometry	Comprehensive Developmental Vision Evaluations, Vision Therapy and Progress Evaluations	2	\$125.00/hour Estimate \$5,000.00
7-1-06 to 6-30-07	Deaf Community Services of San Diego	Provide interpreting services for hearing impaired students or the student's parent/guardian when required under special circumstances	2 – 3	\$60.00 Per hour (depending on service) \$5,000.00
7-1-06 to 6-30-07 or mutual termination	Fagen, Friedman & Fulfroost, LLP Law Firm	Legal Services for Pupil Services and Special Education	N/A	\$163.00/hour Estimate \$75,000.00
7-1-06 To 6-30-07	La Jolla Nurses Home Care	Provide specialized physical health care services to medically fragile students with exceptional needs	1	\$41.95/hour Estimate \$67,000.00
7-1-06 to 6-30-07	Network Interpreting Services	Interpreting services for hearing impaired students or the student's parent/guardian under special circumstances	2	\$75.00/hour Estimate \$45,000.00
7-1-06 to 6-30-07	Jeffrey S. Owen Clinical Psychologist	Neuropsychological Assessments and Consultation	3	\$150.00/hr. Assess. Estimate \$15,000.00
7-1-06 to 6-30-07	Solana Beach Physical Therapy	Physical Therapy Assessments and Therapy	1	\$105.00/hour Estimate \$3,000.00
7-1-06 o 6-30-07	West Shield Adolescent Services	Transporting/escorting special education students at risk to residential facilities	5	\$78.00/hour Estimate \$15,000.00
			Estimated Total	\$233,000.00

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 29, 2006

**BOARD MEETING DATE:** September 7, 2006

**PREPARED BY:** Simonetta March, Director of Purchasing/Whs.  
Steve Ma, Associate Superintendent/Business

**SUBMITTED BY:** Peggy Lynch, Ed.D.,  
Superintendent

**SUBJECT:** APPROVAL/RATIFICATION OF  
PROFESSIONAL SERVICES CONTRACTS/  
BUSINESS

-----

### EXECUTIVE SUMMARY

The attached Professional Services Report/Business summarizes six contracts totaling \$8,750.00, or as noted on the attachment.

### RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the contracts, as shown in the attached Professional Services Report.

### FUNDING SOURCE:

As noted on attached list.

**AGENDA ITEM:** 14 A-F

## SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

### BUSINESS - PROFESSIONAL SERVICES REPORT

Date: 09-07-06

<u>Contract Effective Dates</u>	<u>Consultant/ Vendor</u>	<u>Description of Services</u>	<u>School/ Department Budget</u>	<u>Fee Not to Exceed</u>
08/07/06 until mutual termination	BondLogistix	Provide swap monitoring services for the SDUHSD PFA Series 2006 Bonds	Mello Roos Funds	\$3,250.00/year
08/07/06 until mutual termination	BondLogistix	Provide yield restricted escrow fund monitoring services for the SDUHSD PFA Revenue Refunding Bonds, Series 2006	Mello Roos Funds	Fees noted in engagement letter
08/07/06 until mutual termination	BondLogistix	Provide arbitrage rebate compliance services for the SDUHSD PFA Revenue Refunding Bonds, Series 2006	Mello Roos Funds	\$2,000/annual report; \$3,000.00/fifth year report
08/18/06 until mutual termination	Sowards & Brown Engineering	Prepare the map for annexation number 13 to Community Facilities District No. 95-1	Mello Roos Funds subject to reimbursement from the developer	\$3,500.00
09/08/06 – 06/30/07	Consulting & Inspection Services	Provide small project, miscellaneous DSA inspection services with a “not to exceed” written estimate of hours per project for the 2006-2007 school year	The fund to which the project is charged	\$79.00/hour
09/08/06 until mutual termination	HMC Architects	Provide architectural services for construction of an athletic storage building at La Costa Canyon High School to be funded by the La Costa Canyon High School Foundation	N/A	Pro bono

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 29, 2006

**BOARD MEETING DATE:** September 7, 2006

**PREPARED BY:** Simonetta March, Director of Purchasing/Whs.  
Steve Ma, Associate Supt./Business

**SUBMITTED BY:** Peggy Lynch, Ed.D.  
Superintendent

**SUBJECT:** APPROVAL/RATIFICATION OF  
AMENDMENTS TO AGREEMENTS

-----

### EXECUTIVE SUMMARY

The attached Amendment to Agreements Report summarizes two amendments to agreements totaling \$3,000.00 or as listed on the attached report.

### RECOMMENDATION:

The administration recommends that the Board approve and/or ratify the amendments to agreements, as shown in the attached Amendment Report.

### FUNDING SOURCE:

As noted on attached list.

**AGENDA ITEM:** 15 A-B

## SAN DIEGUITO UNION HIGH SCHOOL DISTRICT

### AMENDMENT TO AGREEMENTS REPORT

Date: 09-07-06

<u>Contract Effective Dates</u>	<u>Consultant/ Vendor</u>	<u>Description of Services</u>	<u>School/ Department Budget</u>	<u>Fee Not to Exceed</u>
07/14/06 – 10/02/06	Rancho Santa Fe Security	Extend weekend security services at San Dieguito Academy	Mello Roos Funds	\$3,000.00
08/18/06- 08/17/09	SimplexGrinnell LLP	Additional fire alarm monitoring services at Canyon Crest Academy	General Fund 03-00	\$384.00/year

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 29, 2006

**BOARD MEETING DATE:** September 7, 2006

**PREPARED BY:** Simonetta March, Director of Purch./Whs.  
Steve Ma, Associate Supt./Business

**SUBMITTED BY:** Peggy Lynch, Ed.D.  
Superintendent

**SUBJECT:** AWARD OF CONTRACT

-----

### EXECUTIVE SUMMARY

Two bids for the district-wide fencing contract were opened on August 25, 2006. This contract provides for fencing projects identified by the Maintenance and Operations Department. The bid submittals were reviewed by District staff for compliance and determination of the lowest responsive and responsible bidder.

### RECOMMENDATION:

Approve entering into a contract with Frontier Fencing Company, Inc. for District Wide Fencing Installation, during the period October 1, 2006 through September 30, 2007, with options to renew two additional one year periods, at the unit prices shown in the attachment, and authorize Simonetta March to execute all pertinent documents.

### FUNDING SOURCE:

General Fund 03-00, Deferred Maintenance Fund 14-00, Capital Facilities Fund 25-18, Capital Facilities Fund 25-19, and Mello Roos Funds

**FENCING - DISTRICT WIDE B2007-04**  
**Bid Opening: 08/25/06**

BIDDER	BID & BID SHEETS	NON-COLL.	BID BOND	DESIGNATION OF SUB CONTRACTORS
Frontier Fence Company	X	X	X	X
Crown Fence	X	X	X	X



**SAN DIEGUITO UNION SCHOOL DISTRICT**

**BID SHEET**

\*This page must be submitted with Bid Form.

All items listed herein are to include all labor, materials, taxes and installation costs. The total figures and grand total do not represent a quantity of work or dollar value to be assigned to this contract. Actual quantity of work ordered will depend on the needs of the District.

	DESCRIPTION	UNIT	\$ UNIT	X	\$ TOTAL
<b>1</b>	<b>NEW CHAIN LINK FENCING</b>				
2	4' - 9 gauge cl, 1 1/2" ss40 top rail, 2 3/4" ss40 line post and hardware	LF	13.50	500	\$6750
3	6' - 9 gauge cl, 1 1/2" ss40 top rail, 2 3/4" ss40 line post and hardware	LF	14.50	500	7250
4	8' - 9 gauge cl, 1 1/2" ss40 top rail, 3" ss40 line post and hardware	LF	18.50	500	9250
5	10' - 9 gauge cl, 1 1/2" ss40 top rail, 3" ss40 line post and hardware	LF	24.00	500	12000
<b>6</b>	<b>CHAIN LINK FENCE ACCESSORIES</b>				
7	4' terminal post 2 3/4" ss40	EA	95	100	\$9500
8	6' terminal post 2 3/4" ss40	EA	125	100	12500
9	8' terminal post 2 3/4" ss40 with 1 1/2" ss40 brace	EA	200	100	20000
10	10' terminal post 2" ss40 with 1 1/2" ss40 brace	EA	220	100	22000
11	4' corner post 2 3/4" ss40	EA	110	100	11000
12	6' corner post 2 3/4" ss40	EA	140	100	14000
13	8' corner post 2 3/4" ss40 with 1 1/2" ss40 brace	EA	257	100	25700
14	10' corner post 2 3/4" ss40 with 1 1/2" ss40 brace	EA	286	100	28600
15	1" ss40 bottom rail	LF	7.50	100	750
16	1" ss40 intermediate rail	LF	7.50	100	750
17	Barbed wire (3 wire) including extension arms and installation	LF	3.00	100	300
18	6' vinyl inserts	LF	7.50	100	750
19	Sleeves for removable fencing	EA	45.00	10	450
<b>20</b>	<b>NEW CHAIN LINK GATES</b>				
21	Single - 9 gauge chain link, ss40 pipe, industrial hardware, and gate posts	SF	14.50	100	\$ 1450
22	Double - 9 gauge chain link, ss40 pipe, industrial hardware, and gate posts	SF	14.50	100	1450
23	Rolling - 9 gauge chain link, ss40 pipe, industrial hardware, and gate posts	SF	14.50	100	1450
<b>24</b>	<b>GATE ACCESSORIES</b>				
25	Heavy duty support wheels for swing gates	EA	62	2	\$ 124
26	Gate stops (duck bill)	EA	75	2	150
27	Tamper proof security pad lock box	EA	250	1	250
28	Reinforced concrete footing and guide for rolling gates	LF	74	20	1480
<b>29</b>	<b>BOLLARDS</b>				
30	3"X 54" non-removable	EA	100	4	\$ 400
31	4"X 54" removable and lockable	EA	154	4	616
32	4"X 54" non-removable	EA	120	4	480
<b>33</b>	<b>RAILING</b>				
34	Single handrail 1 1/2" ss40	LF	11	10	\$ 110
35	Double handrail 1 1/2" ss40 with wheel guard	LF	16.50	10	165
36	Triple handrail 1 1/2" ss40 with wheel guard	LF	22	10	220
37	Guardrail 3'6"H w/rails 4" on center	LF	44	10	440
38	Radius extensions 12" (provided with new railing)	EA	77	10	770

**SAN DIEGUITO UNION SCHOOL DISTRICT**

<b>RENTAL FENCING</b>					
39	Posts and 6' fabric (100' minimum) 100lf to 400lf	LF	4.40	200	\$ 880
40	Posts and 6' fabric over 400lf	LF	2.20	600	1320
41	Posts and panels (100' minimum) 100lf to 400lf	LF	4.40	200	880
42	Posts and panels over 400lf	LF	2.20	600	1320
<b>MISCELLANEOUS</b>					
43	Removal and disposal of existing fence excluding footings	LF	3.30	200	\$ 660
44	Removal and disposal of existing fence including footings	LF	7.50	200	1500
45	Asphalt and concrete core drilling - 3" to 6" diameter holes	EA	66	200	13200
46	Cost per crew hour - 4 hour minimum	HR	140	4	560

COMPANY NAME: Frontier Fence Co. Inc.

SIGNATURE: \_\_\_\_\_

*Curtis Miller*

CONTRACTORS LICENSE # 222767

LICENSE TYPE(S) C10,C13, H1C

EXPIRATION DATE: Nov. 2007

\* This page must be submitted with Bid Form


# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 29, 2006

**BOARD MEETING DATE:** September 7, 2006

**PREPARED BY:** Steve Ma, Assoc. Superintendent/Business Services & David R. Bevilaqua, Executive Director of Finance 

**SUBMITTED BY:** Peggy Lynch, Ed.D.  
Superintendent

**SUBJECT:** CERTIFICATION OF THE 2005-06 UNAUDITED ACTUAL INCOME AND EXPENDITURES

---

### EXECUTIVE SUMMARY

The Board of Trustees adopted budgets on June 23, 2005, for all funds for 2005-06. Since that time the General Fund has been presented four times, (Fall Revision, First and Second Interim, and Spring Revision). Special Funds were reviewed in May and June 2006, before adoption of the 2006-07 budgets. This agenda item provides a comparison of the most currently approved budget estimates to the unaudited actuals for 2005-06.

- Attachment A - This shows a comparison for 2004-05 between the General Fund Spring Budget Revision and Unaudited Actual balances for income, expenditures and the ending fund balance. The ending balance for 2004-05 [and the beginning balance for 2005-06] is up \$1.2 million.
- Attachment B – This shows the same comparison as Attachment A, for all the Special Funds of the district.
- Following these two attachments are copies of the Fund Summary pages for the General Fund and each of the Special Funds from the SACS (Standardized Account Code Structure).
- The full SACS report is available for inspection in the district office, Finance Department. This report will also be available at the board meeting.

**AGENDA ITEM:** 17 \_\_\_\_\_

With this certification the Board accepts the actual income and expenses before the annual audit is performed.

**RECOMMENDATION:**

It is recommended that the Board certify the 2004-05 Unaudited Actual Income and Expenditures.

**FUNDING SOURCE:**

N/A

**San Dieguito Union High School District**  
**Business Services Division**  
**Finance Department**  
**2005-06 General Fund Unaudited Actuals**  
**ENDING BALANCES**  
**As of August 23, 2006**

	Spring Revision Total	Unaudited Actuals		
		Unrestricted	Restricted	Total
<b>INCOME</b>				
Revenue Limit	69,583,569	68,139,827	1,943,452	70,083,279
Federal	3,338,017	7,039	2,981,120	2,988,159
Other State	10,953,325	2,507,138	6,479,065	8,986,203
Local	7,929,344	3,491,057	6,376,155	9,867,212
Transfers Out/In	42,705	(6,644,818)	6,693,380	48,562
<b>Total Income</b>	<b>91,846,960</b>	<b>67,500,243</b>	<b>24,473,172</b>	<b>91,973,415</b>
<b>PROJECTED EXPENDITURES</b>				
Certificated Salaries	46,333,498	38,835,790	7,103,408	45,939,198
Classified Salaries	16,367,814	10,337,676	6,124,086	16,461,762
Employee Benefits	16,559,754	13,319,540	4,233,694	17,553,234
Books & Supplies	8,835,372	2,632,524	2,344,560	4,977,084
Services & Operating Expenses	9,074,187	5,273,644	2,590,872	7,864,516
Capital Outlay	562,522	216,706	190,548	407,254
Other Outgo	532,132	(661,406)	1,255,045	593,639
Estimated Unspent	(5,500,000)	0	0	0
<b>Total Expenditures</b>	<b>92,765,279</b>	<b>69,954,474</b>	<b>23,842,213</b>	<b>93,796,687</b>
Income (-) Expenditures	(918,319)	(2,454,231)	630,959	(1,823,272)
<b>FUND BALANCE, RESERVES:</b>				
<b>Beginning Balance - July 1</b>	<b>12,271,510</b>	<b>9,176,040</b>	<b>3,095,469</b>	<b>12,271,509</b>
Audit Adjustment		5,583	0	5,583
<b>Actual Beginning Balance</b>	<b>12,271,510</b>	<b>9,181,624</b>	<b>3,095,469</b>	<b>12,277,092</b>
<b>Ending Balance - June 30</b>	<b>11,353,191</b>	<b>6,727,393</b>	<b>3,726,428</b>	<b>10,453,820</b>
<b>COMPONENTS OF ENDING BALANCES:</b>				
Revolving Cash Fund	30,000	30,000	0	30,000
Stores Inventory	80,000	67,957	0	67,957
Recommended Reserve - 4.5%	4,421,938	0	0	0
Lease Purchase Commitments	275,000	0	0	0
Other Commitments *	4,000,000	0	0	0
<b>RESERVE FOR ECONOMIC UNCERTAINTIES</b>	<b>2,546,253</b>	<b>6,629,436</b>	<b>3,726,428</b>	<b>10,355,863</b>

\* Other Commitments include designated funds unavailable for current expenditures district-wide; this includes: Categorical Programs and Textbook Funds.

**San Dieguito Union High School District  
Business Services Division  
Finance Department**

**SPECIAL FUNDS  
2005-06 BALANCE SUMMARY**

	Adult Ed. Fund 11-00 Estimated	Adult Ed. Fund 11-00 Unaudited Actual	Cafeteria Fund 13-00 Estimated	Cafeteria Fund 13-00 Unaudited Actual	Deferred Maint. Fund 14-00 Estimated	Deferred Maint. Fund 14-00 Unaudited Actual	Sp. Res. w/o Cap. Out. Fund 17-42 Estimated	Sp. Res. w/o Cap. Out. Fund 17-42 Unaudited Actual
INCOME	1,666,159	1,532,659	3,070,465	2,827,704	891,342	902,069	28,704	41,734
EXPENDITURES	1,550,768	1,435,488	3,138,152	2,743,992	1,377,497	620,839	0	0
Expenditures (over)/under Revenue	115,391	97,171	(67,687)	83,712	(486,155)	281,230	28,704	41,734
FUND BALANCE, RESERVES: Beginning Balance - July 1	247,509	247,509	265,572	265,572	688,714	688,714	1,246,296	1,246,296
Ending Balance - June 30 Reserve for economic uncertainty	362,900	344,680	197,885	349,284	202,559	969,944	1,275,000	1,288,030

	Building Fund 21-09 Estimated	Building Fund 21-09 Unaudited Actual	Cap. Fac. Fund 25-18 Estimated	Cap. Fac. Fund 25-18 Unaudited Actual	Cap. Fac. Fund 25-19 Estimated	Cap. Fac. Fund 25-19 Unaudited Actual
INCOME	44,039	56,114	527,046	520,503	1,080,000	2,292,327
EXPENDITURES	2,344,379	2,018,960	1,187,104	961,022	3,074,464	2,739,263
Expenditures (over)/under Revenue	(2,300,340)	(1,962,846)	(660,058)	(440,519)	(1,994,464)	(446,936)
FUND BALANCE, RESERVES: Beginning Balance - July 1	2,722,900	2,722,900	2,399,349	2,399,349	2,571,457	2,571,457
Ending Balance - June 30 Reserve for economic uncertainty	422,560	760,054	1,739,291	1,958,830	576,993	2,124,521

	SSF Fund 35-00 Estimated	SSF Fund 35-00 Unaudited Actual	Spec Res Cap. Proj Fund 40-00 Estimated	Spec Res Cap Proj Fund 40-00 Unaudited Actual	Self Ins. Fund 67-16 Estimated	Self Ins. Fund 67-16 Unaudited Actual	Deduct. Ins. Loss Fund 67-30 Estimated	Deduct. Ins. Loss Fund 67-30 Unaudited Actual
INCOME	6,095,703	6,135,519	1,968,939	1,977,938	291,986	293,704	5,000	4,972
EXPENDITURES	7,100,175	6,872,244	1,969,914	757,399	0	0	41,500	17,164
Expenditures (over)/under Revenue	(1,004,472)	(736,725)	(975)	1,220,539	291,986	293,704	(36,550)	(12,192)
FUND BALANCE, RESERVES: Beginning Balance - July 1	3,328,696	3,328,696	10,091	10,091	0	0	150,182	150,182
Ending Balance - June 30 Reserve for economic uncertainty	2,324,224	2,591,971	9,116	1,230,630	291,986	293,704	113,632	137,990

Description	Resource Codes	Object Codes	2005/06 Unaudited Actuals			2006/07 Budget		Total Fund col. D + E (F)	% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)		
<b>A. REVENUES</b>									
1) Revenue Limit Sources		8010-8099	68,139,827.44	1,943,451.75	70,083,279.19	72,672,070.00	2,000,000.00	74,672,070.00	6.5%
2) Federal Revenue		8100-8299	7,038.81	2,981,120.18	2,988,158.99	6,800.00	2,678,413.00	2,683,213.00	-10.2%
3) Other State Revenue		8300-8599	2,507,137.67	6,479,064.68	8,986,202.35	1,444,268.00	4,771,410.00	6,215,678.00	-30.8%
4) Other Local Revenue		8600-8799	3,491,057.89	6,376,155.66	9,867,213.55	2,093,588.00	6,469,062.00	8,562,650.00	-13.2%
5) TOTAL, REVENUES			74,145,061.81	17,779,792.27	91,924,854.08	76,216,726.00	15,916,885.00	92,133,611.00	0.2%
<b>B. EXPENDITURES</b>									
1) Certificated Salaries		1000-1999	38,835,790.22	7,103,408.26	45,939,198.48	41,362,764.00	6,887,163.00	48,249,927.00	5.0%
2) Classified Salaries		2000-2999	10,337,676.42	6,124,086.08	16,461,762.50	9,981,410.00	5,887,322.00	15,868,732.00	-3.6%
3) Employee Benefits		3000-3999	13,319,539.87	4,233,693.84	17,553,233.71	12,656,622.00	3,796,554.00	16,453,176.00	-6.3%
4) Books and Supplies		4000-4999	2,632,523.66	2,344,559.91	4,977,083.57	2,316,939.00	2,853,051.00	5,169,990.00	3.9%
5) Services and Other Operating Expenditures		5000-5999	5,273,643.75	2,590,872.34	7,864,516.09	5,592,145.00	2,390,043.00	7,982,188.00	1.5%
6) Capital Outlay		6000-6999	216,706.28	190,547.65	407,253.83	179,795.00	74,151.00	253,946.00	-37.6%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	0.00	67,969.20	67,969.20	0.00	22,000.00	22,000.00	-67.6%
8) Transfers of Indirect/Direct Support Costs		7300-7399	(953,391.50)	749,818.64	(203,572.86)	(490,241.00)	270,191.00	(220,050.00)	8.1%
9) TOTAL, EXPENDITURES			69,662,488.70	23,404,955.82	93,067,444.52	71,599,434.00	22,180,475.00	93,779,909.00	0.8%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>									
			4,482,573.11	(5,625,163.55)	(1,142,590.44)	4,617,292.00	(6,263,590.00)	(1,646,298.00)	44.1%
<b>D. OTHER FINANCING SOURCES/USES</b>									
1) Interfund Transfers									
a) Transfers In		8910-8929	48,562.31	0.00	48,562.31	1,315,000.00	0.00	1,315,000.00	2607.9%
b) Transfers Out		7610-7629	291,986.00	437,257.00	729,243.00	142,489.00	446,000.00	588,489.00	-19.3%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(6,693,380.16)	6,693,380.16	0.00	(6,672,291.00)	6,672,291.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(6,936,803.85)	6,256,123.16	(680,680.69)	(5,499,780.00)	6,226,291.00	726,511.00	-206.7%

Description	Resource Codes	Object Codes	2005/06 Unaudited Actuals			2006/07 Budget		Total Fund col. D + E (F)	% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)		
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>									
			(2,454,230.74)	630,959.61	(1,823,271.13)	(882,488.00)	(37,299.00)	(919,787.00)	-49.6%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	9,176,040.34	3,095,468.84	12,271,509.18	6,727,392.53	3,726,428.45	10,453,820.98	-14.8%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,176,040.34	3,095,468.84	12,271,509.18	6,727,392.53	3,726,428.45	10,453,820.98	-14.8%
d) Other Restatements		9795	5,582.93	0.00	5,582.93	0.00	0.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,181,623.27	3,095,468.84	12,277,092.11	6,727,392.53	3,726,428.45	10,453,820.98	-14.9%
2) Ending Balance, June 30 (E + F1e)			6,727,392.53	3,726,428.45	10,453,820.98	5,844,904.53	3,689,129.45	9,534,033.98	-8.8%
Components of Ending Fund Balance									
a) Reserve for									
Revolving Cash		9711	30,000.00	0.00	30,000.00	0.00	0.00	0.00	-100.0%
Stores		9712	67,956.78	0.00	67,956.78	0.00	0.00	0.00	-100.0%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Designated Amounts									
Designated for Economic Uncertainties		9770	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) Undesignated Amount		9790	6,629,435.75	3,726,428.45	10,355,864.20				
d) Unappropriated Amount		9790				5,844,904.53	3,689,129.45	9,534,033.98	



Description	Resource Codes	Object Codes	2005/06 Unaudited Actuals	2006/07 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	764,657.17	700,000.00	-8.5%
2) Federal Revenue		8100-8299	171,974.78	170,450.00	-0.9%
3) Other State Revenue		8300-8599	10,504.97	16,500.00	57.1%
4) Other Local Revenue		8600-8799	585,522.49	603,000.00	3.0%
5) TOTAL REVENUES			1,532,659.41	1,489,950.00	-2.8%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	563,359.72	542,505.00	-3.7%
2) Classified Salaries		2000-2999	388,597.02	405,566.00	4.4%
3) Employee Benefits		3000-3999	190,496.53	207,200.00	8.8%
4) Books and Supplies		4000-4999	81,154.63	129,789.00	59.9%
5) Services and Other Operating Expenditures		5000-5999	147,703.75	197,000.00	33.4%
6) Capital Outlay		6000-6999	0.00	203,000.00	New
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	64,176.15	65,742.00	2.4%
9) TOTAL EXPENDITURES			1,435,487.80	1,750,802.00	22.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			97,171.61	(260,852.00)	-368.4%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2005/06	2006/07	Percent
			Unaudited Actuals	Budget	Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			97,171.61	(260,852.00)	-368.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	247,509.39	344,681.00	39.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			247,509.39	344,681.00	39.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			247,509.39	344,681.00	39.3%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount					
d) Unappropriated Amount		9790	344,681.00	83,829.00	

Description	Resource Codes	Object Codes	2005/06	2006/07	Percent Difference
			Unaudited Actuals	Budget	
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	214,601.20	205,000.00	-4.5%
3) Other State Revenue		8300-8599	12,230.10	12,000.00	-1.9%
4) Other Local Revenue		8600-8799	2,600,872.99	2,758,465.00	6.1%
5) TOTAL, REVENUES			2,827,704.29	2,975,465.00	5.2%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,165,207.67	1,194,286.00	2.5%
3) Employee Benefits		3000-3999	402,961.62	358,358.00	-11.1%
4) Books and Supplies		4000-4999	1,012,443.55	1,172,200.00	15.8%
5) Services and Other Operating Expenditures		5000-5999	23,982.73	36,950.00	54.1%
6) Capital Outlay		6000-6999	0.00	10,000.00	New
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	139,396.71	154,308.00	10.7%
9) TOTAL, EXPENDITURES			2,743,992.28	2,926,102.00	6.6%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			83,712.01	49,363.00	-41.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2005/06 Unaudited Actuals	2006/07 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND</b>					
<b>BALANCE (C + D4)</b>			83,712.01	49,363.00	-41.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	265,571.91	349,283.92	31.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			265,571.91	349,283.92	31.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			265,571.91	349,283.92	31.5%
2) Ending Balance, June 30 (E + F1e)			349,283.92	398,646.92	14.1%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	31,091.19	0.00	-100.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			318,192.73		
d) Unappropriated Amount				398,646.92	

Description	Resource Codes	Object Codes	2005/06	2006/07	Percent Difference
			Unaudited Actuals	Budget	
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	446,085.00	446,000.00	0.0%
4) Other Local Revenue		8600-8799	18,726.73	8,000.00	-57.3%
5) TOTAL REVENUES			464,811.73	454,000.00	-2.3%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	3,382.42	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	617,456.39	516,200.00	-16.4%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			620,838.81	516,200.00	-16.9%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(156,027.08)	(62,200.00)	-60.1%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	437,257.00	446,000.00	2.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			437,257.00	446,000.00	2.0%

Description	Resource Codes	Object Codes	2005/06 Unaudited Actuals	2006/07 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			281,229.92	383,800.00	36.5%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	688,713.88	969,943.80	40.8%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			688,713.88	969,943.80	40.8%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			688,713.88	969,943.80	40.8%
2) Ending Balance, June 30 (E + F1e)			969,943.80	1,353,743.80	39.6%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Expenditures					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
General Reserve					
		9730	0.00	0.00	0.0%
Legally Restricted Balance					
		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties					
		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury					
		9775	0.00	0.00	0.0%
Other Designations					
		9780	0.00	0.00	0.0%
c) Undesignated Amount			969,943.80		
d) Unappropriated Amount				1,353,743.80	

Description	Resource Codes	Object Codes	2005/06 Unaudited Actuals	2006/07 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	41,734.04	0.00	-100.0%
5) TOTAL, REVENUES			41,734.04	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			41,734.04	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	1,275,000.00	New
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(1,275,000.00)	New

Description	Resource Codes	Object Codes	2005/06 Unaudited Actuals	2006/07 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			41,734.04	(1,275,000.00)	-3155.1%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,246,296.07	1,288,030.11	3.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,246,296.07	1,288,030.11	3.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,246,296.07	1,288,030.11	3.3%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount					
d) Unappropriated Amount		9790	1,288,030.11	13,030.11	



Description	Resource Codes	Object Codes	2005/06	2006/07	Percent
			Unaudited Actuals	Budget	Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	56,113.62	0.00	-100.0%
5) TOTAL REVENUES			56,113.62	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	1,493,941.89	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	234.48	0.00	-100.0%
6) Capital Outlay		6000-6999	524,783.23	378,521.00	-27.9%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			2,018,959.60	378,521.00	-81.3%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(1,962,845.98)	(378,521.00)	-80.7%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2005/06	2006/07	Percent Difference
			Unaudited Actuals	Budget	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(1,962,845.98)	(378,521.00)	-80.7%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,722,899.82	760,053.84	-72.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,722,899.82	760,053.84	-72.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,722,899.82	760,053.84	-72.1%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	760,053.84		
d) Unappropriated Amount		9790		381,532.84	

Description	Resource Codes	Object Codes	2005/06 Unaudited Actuals	2006/07 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,812,830.69	1,135,000.00	-59.6%
5) TOTAL, REVENUES			2,812,830.69	1,135,000.00	-59.6%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	362,610.54	257,647.00	-28.9%
3) Employee Benefits		3000-3999	126,389.70	94,454.00	-25.3%
4) Books and Supplies		4000-4999	81,240.40	66,110.00	-18.6%
5) Services and Other Operating Expenditures		5000-5999	129,288.10	72,100.00	-44.2%
6) Capital Outlay		6000-6999	2,961,193.99	256,076.00	-91.4%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,660,722.73	746,387.00	-79.6%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>					
			(847,892.04)	388,613.00	-145.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	39,562.31	40,000.00	1.1%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	350,000.00	New
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(39,562.31)	310,000.00	-883.6%

Description	Resource Codes	Object Codes	2005/06 Unaudited Actuals	2006/07 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(887,454.35)	698,613.00	-178.7%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,970,805.58	4,083,351.23	-17.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,970,805.58	4,083,351.23	-17.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,970,805.58	4,083,351.23	-17.9%
2) Ending Balance, June 30 (E + F1e)			4,083,351.23	4,781,964.23	17.1%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			4,083,351.23		
d) Unappropriated Amount				4,781,964.23	

Description	Resource Codes	Object Codes	2005/06	2006/07	Percent Difference
			Unaudited Actuals	Budget	
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	6,002,296.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	133,223.41	0.00	-100.0%
5) TOTAL REVENUES			6,135,519.41	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	125,000.00	New
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	6,872,244.27	2,070,170.00	-69.9%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			6,872,244.27	2,195,170.00	-68.1%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(736,724.86)	(2,195,170.00)	198.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2005/06 Unaudited Actuals	2006/07 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(736,724.86)	(2,195,170.00)	198.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,328,695.67	2,591,970.81	-22.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,328,695.67	2,591,970.81	-22.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,328,695.67	2,591,970.81	-22.1%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount					
d) Unappropriated Amount		9790	2,591,970.81	396,800.81	

Description	Resource Codes	Object Codes	2005/06 Unaudited Actuals	2006/07 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	743,679.00	0.00	-100.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,234,259.37	0.00	-100.0%
5) TOTAL REVENUES			1,977,938.37	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	748,399.22	1,225,260.00	63.7%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			748,399.22	1,225,260.00	63.7%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			1,229,539.15	(1,225,260.00)	-199.7%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	9,000.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(9,000.00)	0.00	-100.0%

Description	Resource Codes	Object Codes	2005/06 Unaudited Actuals	2006/07 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND</b>					
<b>BALANCE (C + D4)</b>			1,220,539.15	(1,225,260.00)	-200.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,091.24	1,230,630.39	112673.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,091.24	1,230,630.39	112673.6%
d) Other Restatements		9795	9,000.00	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			10,091.24	1,230,630.39	12095.0%
2) Ending Balance, June 30 (E + F1e)			1,230,630.39	5,370.39	-99.6%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			1,230,630.39		
d) Unappropriated Amount				5,370.39	



Description	Resource Codes	Object Codes	2005/06 Unaudited Actuals	2006/07 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	6,038,975.92	0.00	-100.0%
5) TOTAL REVENUES			6,038,975.92	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	386,690.76	0.00	-100.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	227,563.43	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	422,481.77	0.00	-100.0%
6) Capital Outlay		6000-6999	11,262,610.15	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	5,201,242.51	0.00	-100.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			17,500,588.62	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(11,461,612.70)	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	36,475.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			36,475.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2005/06 Unaudited Actuals	2006/07 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(11,425,137.70)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	41,613,934.42	30,175,035.58	-27.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			41,613,934.42	30,175,035.58	-27.5%
d) Other Restatements		9795	(13,761.14)	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			41,600,173.28	30,175,035.58	-27.5%
2) Ending Balance, June 30 (E + F1e)			30,175,035.58	30,175,035.58	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			30,175,035.58		
d) Unappropriated Amount				30,175,035.58	

Description	Resource Codes	Object Codes	2005/06 Unaudited Actuals	2006/07 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	6,689.74	0.00	-100.0%
5) TOTAL, REVENUES			6,689.74	0.00	-100.0%
<b>B. EXPENSES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	17,163.63	50,000.00	191.3%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			17,163.63	50,000.00	191.3%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(10,473.89)	(50,000.00)	377.4%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	291,986.00	142,489.00	-51.2%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			291,986.00	142,489.00	-51.2%

Description	Resource Codes	Object Codes	2005/06 Unaudited Actuals	2006/07 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN NET ASSETS (C + D4)</b>			281,512.11	92,489.00	-67.1%
<b>F. NET ASSETS</b>					
1) Beginning Net Assets					
a) As of July 1 - Unaudited		9791	150,181.60	431,693.71	187.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			150,181.60	431,693.71	187.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Assets (F1c + F1d)			150,181.60	431,693.71	187.4%
2) Ending Net Assets, June 30 (E + F1e)			431,693.71	524,182.71	21.4%
Components of Ending Net Assets					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount			431,693.71		
d) Unappropriated Amount				524,182.71	

# San Dieguito Union High School District

## INFORMATION REGARDING BOARD AGENDA ITEM

**TO:** BOARD OF TRUSTEES

**DATE OF REPORT:** August 29, 2006

**BOARD MEETING DATE:** September 7, 2006

**PREPARED BY:** Stephen G. Ma *SM*  
Associate Superintendent, Business

**SUBMITTED BY:** Peggy Lynch, Ed.D., Superintendent

**SUBJECT:** APPROVAL OF BUSINESS REPORTS

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### EXECUTIVE SUMMARY

Please find the following business reports submitted for your approval:

- a) Purchase Orders
- b) Instant Money
- c) Membership Listing

### RECOMMENDATION:

It is recommended that the Board approve the following business reports: a) Purchase Orders, b) Instant Money, and c) Membership Listing.

### FUNDING SOURCE:

Not applicable

jr  
Attachments

**AGENDA ITEM:** 18 A-C

SAN DIEGUITO UNION HIGH  
 FROM 08/09/06 THRU 08/28/06

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
270860	08/09/06	03	FOX VALLEY SYSTEMS	025	GROUNDS-REPAIR MATER	\$1,916.07
270861	08/09/06	03	C AND M RELOCATION S	025	OTHER SERV.& OPER.EX	\$1,625.00
270862	08/09/06	03	SAN DIEGO POSTAL	029	MATERIALS AND SUPPLI	\$1,600.00
270863	08/09/06	25-18	FREDRICKS ELECTRIC I	010	IMPROVEMENT	\$8,471.75
270864	08/09/06	03	OFFICE DEPOT	032	MATERIALS AND SUPPLI	\$473.37
270865	08/11/06	25-19	D.A.D. ASPHALT	025	LAND IMPROVEMENTS	\$5,204.00
270866	08/11/06	35	PARSONS BRINCKERHOFF	001	NEW CONSTRUCTION	\$14,540.00
270867	08/11/06	40	OHNO CONSTRUCTION, I	001	LAND IMPROVEMENTS	\$1,050,223.50
270868	08/11/06	40	CASCADE BANK	001	LAND IMPROVEMENTS	\$116,691.50
270869	08/11/06	25-19	SCHOOL FACILITY CONS	001	PROF/CONSULT./OPER E	\$30,000.00
270870	08/14/06	11	CA DEPT OF EDUCATION	009	TEST SCORING	\$2,000.00
270871	08/14/06	11	ST JOHN EVANGELIST C	009	RENTS & LEASES	\$5,000.00
270872	08/14/06	03	MUSCOLINO INVENTORY	001	OTHER SERV.& OPER.EX	\$24,000.00
270873	08/14/06	35	BARNHART, DOUGLAS E	036	IMPROVEMENT	\$267,405.37
270874	08/14/06	35	CONSULTING & INSPECT	036	IMPROVEMENT	\$32,925.00
270875	08/14/06	35	MTGL, INC.	036	IMPROVEMENT	\$11,943.41
270876	08/14/06	35	D E B, INC. TRADE CO	036	IMPROVEMENT	\$1,801,700.00
270877	08/14/06	21-09	PACIFIC BELL AT&T DA	035	NON CAPITALIZED EQUI	\$11,220.62
270878	08/14/06	03	PAX BUSINESS SYSTEMS	013	REPAIRS BY VENDORS	\$182.18
270879	08/14/06	03	SAN DIEGO DIGITAL SO	012	REPAIRS BY VENDORS	\$2,200.00
270880	08/14/06	06	PAX BUSINESS SYSTEMS	033	REPAIRS BY VENDORS	\$84.54
270882	08/15/06	03	BARKSHIRE LASER LEVE	025	OTHER SERV.& OPER.EX	\$2,500.00
270883	08/15/06	14	SIMPLEX-GRINNELL	025	REPAIRS BY VENDORS	\$12,000.00
270884	08/15/06	06	SUBWAY #27567	010	MATERIALS AND SUPPLI	\$217.00
270885	08/15/06	03	SAN DIEGO CO SUPERIN	032	CONFERENCE,WORKSHOP,	\$150.00
270886	08/15/06	06	SEHI-PROCOMP COMPUTE	005	MAT/SUP/EQUIP TECHNO	\$1,747.71
270887	08/15/06	03	COASTAL BUSINESS MAC	035	REPAIRS BY VENDORS	\$272.00
270888	08/15/06	03	COASTAL BUSINESS MAC	035	REPAIRS BY VENDORS	\$816.00
270889	08/15/06	03	ONE STOP TONER AND I	007	MATERIALS AND SUPPLI	\$91.58
270890	08/15/06	03	CENTER FOR TEACHER	006	MATERIALS AND SUPPLI	\$1,472.50
270891	08/15/06	06	COMPUSOURCE/ADB ENTE	035	SOFTWARE/DP SUPPLIES	\$73.81
270892	08/15/06	03	ALPHA GRAPHICS	013	PRINTING	\$210.11
270893	08/15/06	03	FREE FORM CLAY & SUP	013	MATERIALS AND SUPPLI	\$1,000.00
270894	08/15/06	03	BLICK, DICK (DICK BL	013	MATERIALS AND SUPPLI	\$377.10
270895	08/15/06	03	APEX DRUM CO INC	025	GROUNDS-REPAIR MATER	\$1,117.43
270896	08/15/06	03	SAN DIEGUITO UHSD CA	025	MATERIALS AND SUPPLI	\$199.88
270897	08/15/06	06	LEUCADIA PIZZERIA	010	MATERIALS AND SUPPLI	\$346.96
270898	08/15/06	03	NASCO MODESTO	013	MATERIALS AND SUPPLI	\$936.27
270899	08/15/06	03	SAN DIEGUITO UHSD CA	008	MATERIALS AND SUPPLI	\$384.67
270900	08/15/06	03	DELL COMPUTER CORPOR	035	EQUIPMENT	\$5,561.35
270901	08/15/06	03	TRI BEST VISUAL DISP	008	MATERIALS AND SUPPLI	\$2,290.77
270902	08/15/06	03	METROCALL	030	RENTS & LEASES	\$140.00
270903	08/15/06	11	E T S - GED ESSAY SC	009	TEST SCORING	\$2,000.00
270904	08/15/06	11	GLENCOE-MACMILLAN/MC	009	BOOKS OTHER THAN TEX	\$401.70
270905	08/15/06	03	JAGUAR EDUCATIONAL	004	MATERIALS AND SUPPLI	\$27.85
270906	08/15/06	03	EXPRESS PRINT	004	PRINTING	\$290.93
270907	08/15/06	03	OLIVE PEIRCE MIDDLE	004	DUES AND MEMBERSHIPS	\$500.00
270908	08/15/06	03	A S C D	004	DUES AND MEMBERSHIPS	\$69.00
270909	08/15/06	03	A T D AMERICAN COMPA	004	MATERIALS AND SUPPLI	\$1,547.24
270910	08/15/06	03	C L M S/C L H S	004	DUES AND MEMBERSHIPS	\$295.00
270911	08/15/06	11	ULTRA BRITE CARPET C	009	OTHER SERV.& OPER.EX	\$165.00
270912	08/15/06	11	C A E A A C/O SUSAN	009	DUES AND MEMBERSHIPS	\$200.00
270913	08/15/06	11	ENCINITAS CHAMBER OF	009	DUES AND MEMBERSHIPS	\$95.00
270914	08/15/06	11	FREE FORM CLAY & SUP	009	MATERIALS AND SUPPLI	\$800.00
270915	08/15/06	11	EXPRESS PRINT	009	PRINTING	\$770.41

SAN DIEGUITO UNION HIGH  
FROM 08/09/06 THRU 08/28/06

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
270916	08/15/06	11	SINGER'S WORKSHOP	009	MATERIALS AND SUPPLI	\$1,200.00
270917	08/15/06	11	PENN/HEAD RACQUET SP	009	MATERIALS AND SUPPLI	\$1,100.00
270918	08/15/06	11	ALPINE STAINED GLASS	009	MATERIALS AND SUPPLI	\$500.00
270919	08/15/06	03	SAN DIEGO DIGITAL SO	012	MATERIALS AND SUPPLI	\$800.00
270920	08/15/06	03/06	ROYAL BUSINESS GROUP	030	MATERIALS AND SUPPLI	\$84.05
270921	08/15/06	06	OFFICE DEPOT	010	MATERIALS AND SUPPLI	\$259.97
270922	08/15/06	06	OFFICE DEPOT	005	MATERIALS AND SUPPLI	\$220.01
270923	08/15/06	03	NICK RAIL MUSIC	012	MATERIALS AND SUPPLI	\$1,000.00
270924	08/15/06	03/06	NORTHWEST EVALUATION	012	MATERIALS AND SUPPLI	\$6,250.00
270925	08/15/06	21-09	OFFICE DEPOT	014	NON CAPITALIZED EQUI	\$639.65
270926	08/15/06	21-09	NYSTROM	014	MATERIALS AND SUPPLI	\$5,038.39
270927	08/15/06	03	WOODWIND & BRASSWIND	012	NON CAPITALIZED EQUI	\$3,859.61
270928	08/15/06	03	SAN DIEGUITO UHSD CA	014	MATERIALS AND SUPPLI	\$1,500.00
270929	08/15/06	03	INTEGRATED OFFICE SY	001	REPAIRS BY VENDORS	\$39.00
270930	08/15/06	03	NYSTROM	014	MATERIALS AND SUPPLI	\$288.77
270931	08/15/06	03	ADCENTIVE GROUP	012	MATERIALS AND SUPPLI	\$446.12
270932	08/15/06	03	COMPANION CORPORATIO	013	MAT/SUP/EQUIP TECHNO	\$1,076.73
270933	08/15/06	03	SAN DIEGO CO SCHOOL	020	CONFERENCE, WORKSHOP,	\$60.00
270934	08/16/06	03	SOUTHLAND TECHNOLOGY	008	MATERIALS AND SUPPLI	\$511.81
270935	08/16/06	03	OFFICE DEPOT	010	OFFICE SUPPLIES	\$1,162.79
270936	08/16/06	03	CLASSIC PARTY RENTAL	010	RENTS & LEASES	\$274.80
270937	08/16/06	03	OFFICE DEPOT	004	OFFICE SUPPLIES	\$129.32
270938	08/16/06	03	SCHOLASTIC INC	006	MATERIALS AND SUPPLI	\$97.56
270940	08/16/06	03	MCDUGAL LITTEL	014	MATERIALS AND SUPPLI	\$2,414.65
270941	08/16/06	03	PRENTICE HALL/REGENT	014	MATERIALS AND SUPPLI	\$3,679.81
270942	08/16/06	03	GLENCOE-MACMILLAN/MC	014	MATERIALS AND SUPPLI	\$5,216.27
270943	08/16/06	06	PRENTICE HALL/REGENT	014	TEXTBOOKS	\$20,310.58
270944	08/16/06	03	HIDDEN VALLEY PUMP S	025	REPAIRS BY VENDORS	\$638.36
270945	08/16/06	03	WAXIE SANITARY SUPPL	010	MATERIALS AND SUPPLI	\$1,224.04
270946	08/16/06	03	G S T, INC.	003	MAT/SUP/EQUIP TECHNO	\$1,490.43
270947	08/16/06	03	BEST COMPUTER SUPPLI	003	MATERIALS AND SUPPLI	\$187.50
270948	08/16/06	06	DELL COMPUTER CORPOR	030	MAT/SUP/EQUIP TECHNO	\$29,189.01
270949	08/16/06	06	ALEKS CORPORATION	024	LIC/SOFTWARE	\$1,400.00
270950	08/16/06	03	DELL COMPUTER CORPOR	035	MAT/SUP/EQUIP TECHNO	\$2,819.22
270951	08/16/06	03	CLONE DUPLICATING &	005	PRINTING	\$412.47
270952	08/16/06	06	CENTER FOR COGNITIVE	028	PROF/CONSULT./OPER E	\$70.00
270953	08/16/06	03	E M C PARADIGM	014	MATERIALS AND SUPPLI	\$4,583.42
270954	08/16/06	21-09	J AND R KEY HARDWARE	014	MATERIALS AND SUPPLI	\$1,767.10
270955	08/16/06	03	C M C PUBLISHING/CLA	026	ADVERTISING	\$200.00
270956	08/16/06	03	A C S A / J I S	026	ADVERTISING	\$165.00
270957	08/16/06	03	BIDDLE CONSULTING GR	026	OFFICE SUPPLIES	\$20.00
270958	08/16/06	03	M J'S DELI & CAFE	026	MATERIALS AND SUPPLI	\$125.00
270959	08/16/06	03	OFFICE DEPOT	014	MATERIALS AND SUPPLI	\$253.75
270960	08/16/06	03	PAX BUSINESS SYSTEMS	003	REPAIRS BY VENDORS	\$169.08
270961	08/16/06	03	CORPORATE EXPRESS	020	OFFICE SUPPLIES	\$50.30
270962	08/16/06	03	INTEGRATED OFFICE SY	003	REPAIRS BY VENDORS	\$117.00
270963	08/16/06	03	SAN DIEGO DIGITAL SO	003	OFFICE SUPPLIES	\$700.00
270964	08/17/06	35	CORPORATE EXPRESS	013	MATERIALS AND SUPPLI	\$1,244.99
270965	08/17/06	06	SAFETY KLEEN CORP	028	HAZARDOUS WASTE DISP	\$1,998.35
270966	08/17/06	03	ROYAL BUSINESS GROUP	026	PRINTING	\$28.02
270967	08/17/06	03	AMAZON.COM	003	MATERIALS AND SUPPLI	\$201.62
270968	08/17/06	03	TECH DEPOT	003	MAT/SUP/EQUIP TECHNO	\$1,126.31
270969	08/17/06	03	GREAT SCOTT TREE SER	025	OTHER SERV. & OPER. EX	\$2,256.00
270970	08/17/06	03	BLICK, DICK (DICK BL	013	MATERIALS AND SUPPLI	\$1,520.24
270971	08/17/06	03	HERFF JONES	013	OFFICE SUPPLIES	\$1,500.00

SAN DIEGUITO UNION HIGH  
FROM 08/09/06 THRU 08/28/06

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
270972	08/17/06	03	DIVERSIFIED BUSINESS	003	REPAIRS BY VENDORS	\$148.50
270973	08/17/06	03	AZTEC TECHNOLOGY COR	014	MATERIALS AND SUPPLI	\$523.46
270974	08/17/06	03	G S T, INC.	006	MAT/SUP/EQUIP TECHNO	\$1,490.43
270975	08/17/06	03	BEST COMPUTER SUPPLI	006	MATERIALS AND SUPPLI	\$187.50
270976	08/17/06	03	CORPORATE EXPRESS	035	OFFICE SUPPLIES	\$21.73
270977	08/17/06	03	DELL COMPUTER CORPOR	026	SOFTWARE/DP SUPPLIES	\$358.19
270978	08/17/06	03	BEST COMPUTER SUPPLI	014	MATERIALS AND SUPPLI	\$243.73
270979	08/17/06	03	ROYAL BUSINESS GROUP	003	OFFICE SUPPLIES	\$28.02
270980	08/17/06	11	IMAGISTICS	009	REPAIRS BY VENDORS	\$1,850.00
270981	08/17/06	11	XEROX CORPORATION	009	REPAIRS BY VENDORS	\$406.82
270982	08/17/06	06	PETROLEUM P.E.T.S.	028	REPAIRS BY VENDORS	\$395.00
270983	08/17/06	03	OFFICE DEPOT	012	OFFICE SUPPLIES	\$96.96
270984	08/17/06	03	N C S PEARSON	003	REPAIRS BY VENDORS	\$468.00
270985	08/17/06	06	ADVANTAGE PAYROLL SE	030	OTHER SERV.& OPER.EX	\$1,500.00
270986	08/17/06	03	PAX BUSINESS SYSTEMS	006	REPAIRS BY VENDORS	\$84.54
270987	08/17/06	03	BEST COMPUTER SUPPLI	014	MATERIALS AND SUPPLI	\$199.49
270988	08/17/06	03	C I F CA INTERSCHOLA	014	DUES AND MEMBERSHIPS	\$229.95
270989	08/17/06	03	A.N.D. TECHNOLOGIES	004	MAT/SUP/EQUIP TECHNO	\$641.11
270990	08/17/06	03	JRB SOFTWARE LIMITED	035	LIC/SOFTWARE	\$450.00
270991	08/17/06	03	EDUCATIONAL RESOURCE	035	LIC/SOFTWARE	\$41.24
270992	08/17/06	03	SCANTRON CORPORATION	035	OFFICE SUPPLIES	\$681.50
270993	08/17/06	03	OFFICE DEPOT	014	MATERIALS AND SUPPLI	\$366.01
270994	08/17/06	03	OFFICE DEPOT	026	OFFICE SUPPLIES	\$53.71
270995	08/17/06	03	OFFICE DEPOT	026	OFFICE SUPPLIES	\$266.14
270996	08/17/06	03	IPARADIGMS LLC	005	MATERIALS AND SUPPLI	\$2,680.00
270997	08/18/06	06	GLENCOE-MACMILLAN/MC	014	TEXTBOOKS	\$7,771.50
270998	08/18/06	06	THOMSON LEARNING	010	TEXTBOOKS	\$75.08
270999	08/18/06	03	WAXIE SANITARY SUPPL	005	MATERIALS AND SUPPLI	\$925.00
271000	08/18/06	03	G B C - MAINTENANCE	024	REPAIRS BY VENDORS	\$502.00
271001	08/18/06	03	TROXELL COMMUNICATIO	010	NON CAPITALIZED EQUI	\$2,772.67
271002	08/16/06	03	CORPORATE EXPRESS	004	OFFICE SUPPLIES	\$473.60
271003	08/18/06	03	LAWNMOWERS PLUS INC.	025	NON CAPITALIZED EQUI	\$1,024.57
271004	08/18/06	21-09	DELL COMPUTER CORPOR	014	NON CAPITALIZED EQUI	\$67,317.69
271005	08/18/06	03	OFFICE DEPOT	032	MATERIALS AND SUPPLI	\$96.87
271006	08/21/06	03	CORPORATE EXPRESS	029	MATERIALS AND SUPPLI	\$62.52
271007	08/21/06	03	J J J ENTERPRISES	025	NON CAPITALIZED EQUI	\$982.68
271008	08/21/06	03	HANSON AGGREGATES	025	GROUND-REPAIR MATER	\$4,100.63
271009	08/21/06	03	HYDROSCAPE PRODUCTS	025	NON CAPITALIZED EQUI	\$1,033.75
271010	08/21/06	03	CAMEO PAPER	025	CUSTODIAL SUPPLIES	\$672.36
271011	08/21/06	06	GRAINGER, WW INC	033	MATERIALS AND SUPPLI	\$59.50
271012	08/21/06	03	XEROX CORPORATION	001	RENTS & LEASES	\$24,815.64
271013	08/21/06	06	ENCINITAS, CITY OF	037	SECURITY GUARD CONTR	\$153,014.00
271014	08/17/06	03	OFFICE DEPOT	032	MATERIALS AND SUPPLI	\$53.66
271015	08/21/06	03	XEROX CORPORATION	005	RENTS & LEASES	\$27,734.85
271016	08/21/06	03/06	XEROX CORPORATION	033	RENTS & LEASES	\$3,200.04
271017	08/21/06	03	PAX BUSINESS SYSTEMS	008	REPAIRS BY VENDORS	\$169.08
271018	08/21/06	03	XEROX CORPORATION	006	RENTS & LEASES	\$4,374.48
271019	08/21/06	03	XEROX CORPORATION	014	RENTS & LEASES	\$6,467.20
271020	08/21/06	03	XEROX CORPORATION	006	RENTS & LEASES	\$4,374.48
271021	08/21/06	06	XEROX CORPORATION	033	RENTS & LEASES	\$3,664.68
271022	08/21/06	03	VERIZON CELLULAR - S	022	COMMUNICATIONS-TELEP	\$500.00
271023	08/21/06	03	VERIZON CELLULAR - S	021	COMMUNICATIONS-TELEP	\$1,200.00
271024	08/21/06	03	VERIZON CELLULAR - S	020	COMMUNICATIONS-TELEP	\$840.00
271025	08/21/06	03	VERIZON CELLULAR - S	013	COMMUNICATIONS-TELEP	\$300.00
271026	08/21/06	03	VERIZON CELLULAR - S	024	COMMUNICATIONS-TELEP	\$1,200.00



SAN DIEGUITO UNION HIGH  
 FROM 08/09/06 THRU 08/28/06

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
271027	08/21/06	03	VERIZON CELLULAR - S	023	COMMUNICATIONS-TELEP	\$1,200.00
271028	08/21/06	03	VERIZON CELLULAR - S	012	COMMUNICATIONS-TELEP	\$1,000.00
271029	08/21/06	03	XEROX CORPORATION	001	RENTS & LEASES	\$4,137.86
271030	08/21/06	03	VERIZON CELLULAR - S	035	COMMUNICATIONS-TELEP	\$9,000.00
271031	08/21/06	03	VERIZON CELLULAR - S	030	COMMUNICATIONS-TELEP	\$3,600.00
271032	08/21/06	06	XEROX CORPORATION	030	REPAIRS BY VENDORS	\$2,765.86
271033	08/21/06	06	VERIZON CELLULAR - S	028	COMMUNICATIONS-TELEP	\$1,680.00
271034	08/21/06	03	XEROX CORPORATION	014	RENTS & LEASES	\$8,093.27
271035	08/21/06	11	WHIDDEN, PAMELA	009	OTHER SERV.& OPER.EX	\$1,060.00
271036	08/21/06	03	XEROX CORPORATION	014	RENTS & LEASES	\$4,984.90
271037	08/21/06	03	XEROX CORPORATION	010	RENTS & LEASES	\$1,244.56
271038	08/21/06	03	XEROX CORPORATION	025	RENTS & LEASES	\$2,549.76
271039	08/21/06	03	XEROX CORPORATION	013	RENTS & LEASES	\$29,054.16
271040	08/21/06	03	XEROX CORPORATION	036	RENTS & LEASES	\$3,322.20
271041	08/21/06	03	XEROX CORPORATION	022	RENTS & LEASES	\$4,341.19
271042	08/21/06	03	XEROX CORPORATION	024	RENTS & LEASES	\$4,308.56
271043	08/21/06	06	XEROX CORPORATION	028	RENTS & LEASES	\$3,197.20
271044	08/21/06	03	XEROX CORPORATION	021	RENTS & LEASES	\$4,900.99
271045	08/22/06	03	ENCINITAS BOXING INC	005	RENTS & LEASES	\$4,500.00
271046	08/22/06	03	MAGDALENA ECKE FAMIL	005	RENTS & LEASES	\$4,000.00
271047	08/22/06	03	TREMCO INC	025	REPAIRS BY VENDORS	\$1,800.00
271048	08/22/06	03	CANNON PACIFIC SERVI	025	OTHER SERV.& OPER.EX	\$570.00
271049	08/22/06	03	XEROX CORPORATION	008	RENTS & LEASES	\$27,334.72
271050	08/22/06	03	XEROX CORPORATION	030	RENTS & LEASES	\$2,719.69
271051	08/22/06	03	XEROX CORPORATION	003	RENTS & LEASES	\$13,992.60
271052	08/22/06	03	XEROX CORPORATION	005	RENTS & LEASES	\$7,855.60
271053	08/22/06	03/06	XEROX CORPORATION	032	RENTS & LEASES	\$3,737.46
271054	08/23/06	03	XEROX CORPORATION	014	RENTS & LEASES	\$3,792.88
271055	08/23/06	03	XEROX CORPORATION	010	RENTS & LEASES	\$35,084.52
271056	08/23/06	03	XEROX CORPORATION	005	RENTS & LEASES	\$26,955.50
271057	08/23/06	25-18	CA AIR COMPRESSOR CO	025	IMPROVEMENT	\$2,140.00
271059	08/23/06	21-09	ARENSON OFFICE FURNI	014	NON CAPITALIZED EQUI	\$1,939.50
271061	08/23/06	06	SCHLEIMER, JOHN OR M	030	PAY IN LIEU OF TRANS	\$12,000.00
271062	08/23/06	06	P C I EDUCATIONAL PU	010	MATERIALS AND SUPPLI	\$658.93
271063	08/24/06	03	DEPT OF CRIMINAL JUS	026	FINGERPRINTING	\$10,000.00
271064	08/24/06	03	SAN DIEGO CITY SCHOO	026	FINGERPRINTING	\$6,500.00
271065	08/24/06	21-09	CORPORATE EXPRESS	014	MATERIALS AND SUPPLI	\$3,278.92
271066	08/24/06	13	ECONOMY RESTAURANT S	031	MATERIALS AND SUPPLI	\$2,132.37
271067	08/24/06	13	G C S SERVICE INC	014	REPAIRS BY VENDORS	\$183.00
271068	08/24/06	03	RAND MATERIAL HANDLI	025	BLDG.-REPAIR MATERIA	\$816.75
271069	08/24/06	06	PRENTICE HALL/REGENT	014	TEXTBOOKS	\$3,603.15
271070	08/24/06	03	CORPORATE EXPRESS	010	MATERIALS AND SUPPLI	\$234.57
271071	08/24/06	06	SCHOLASTIC INC	024	MATERIALS AND SUPPLI	\$561.81
271072	08/24/06	11	SAN DIEGO COASTAL CO	009	ADVERTISING	\$678.00
271073	08/24/06	03	CORPORATE EXPRESS	010	MATERIALS AND SUPPLI	\$103.03
271074	08/24/06	06	HOLT RINEHART & WINS	008	TEXTBOOKS	\$23,216.89
271075	08/24/06	06	NYSTROM	014	TEXTBOOKS	\$2,988.50
271076	08/24/06	11	WAXIE SANITARY SUPPL	009	MATERIALS AND SUPPLI	\$400.00
271077	08/24/06	11	HOME DEPOT	009	MATERIALS AND SUPPLI	\$350.00
271078	08/24/06	11	THOMSON LEARNING DIS	009	BOOKS OTHER THAN TEX	\$469.82
271079	08/24/06	06	SAN DIEGUITO UHSD CA	024	MATERIALS AND SUPPLI	\$1,200.00
271080	08/24/06	03	WAXIE SANITARY SUPPL	003	MATERIALS AND SUPPLI	\$500.00
271081	08/24/06	03	OGGI'S PIZZA	025	MATERIALS AND SUPPLI	\$125.00
271082	08/24/06	06	OFFICE DEPOT	033	MATERIALS AND SUPPLI	\$149.24
271083	08/24/06	03	CORPORATE EXPRESS	008	MATERIALS AND SUPPLI	\$41.12

SAN DIEGUITO UNION HIGH  
FROM 08/09/06 THRU 08/28/06

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
271086	08/24/06	03	WAXIE SANITARY SUPPL	013	CUSTODIAL SUPPLIES	\$1,800.00
271087	08/24/06	03	HOME DEPOT	010	MATERIALS AND SUPPLI	\$300.00
271088	08/24/06	03	NASCO MODESTO	010	MATERIALS AND SUPPLI	\$4,980.42
271090	08/24/06	06	SAN DIEGO CO SUPERIN	010	MATERIALS AND SUPPLI	\$90.51
271091	08/24/06	06	CFASST PROGRAM	010	MATERIALS AND SUPPLI	\$858.13
271092	08/24/06	06	OFFICE DEPOT	010	MATERIALS AND SUPPLI	\$37.43
271093	08/24/06	06	BEANBAGS.COM	014	MATERIALS AND SUPPLI	\$1,384.59
271094	08/24/06	03	CORPORATE EXPRESS	020	MATERIALS AND SUPPLI	\$147.13
271095	08/24/06	03	D.A.D. ASPHALT	025	REPAIRS BY VENDORS	\$6,528.50
271096	08/24/06	03	GASPAR PHYSICAL THER	001	PROF/CONSULT./OPER E	\$25,539.00
271097	08/24/06	03/06	OFFICE DEPOT	014	MATERIALS AND SUPPLI	\$389.42
271098	08/24/06	03	FIRST AMERICAN REAL	036	LIC/SOFTWARE	\$1,887.00
271099	08/24/06	03	OFFICE DEPOT	030	OFFICE SUPPLIES	\$578.65
271100	08/24/06	06	HARCOURT ASSESSMENT	004	MATERIALS AND SUPPLI	\$971.44
271101	08/24/06	03	SEHI-PROCOMP COMPUTE	014	MATERIALS AND SUPPLI	\$440.51
271102	08/24/06	06	DIVERSIFIED BUSINESS	030	REPAIRS BY VENDORS	\$877.00
271103	08/24/06	06	UNION TRIBUNE PUBLIS	030	MATERIALS AND SUPPLI	\$185.00
271104	08/24/06	06	DEL MAR OFFICE PRODU	030	MATERIALS AND SUPPLI	\$84.09
271105	08/24/06	06	DELL COMPUTER CORPOR	030	SOFTWARE/DP SUPPLIES	\$52.32
271106	08/25/06	25-18	FREDRICKS ELECTRIC I	013	NEW CONSTRUCTION	\$24,995.00
271107	08/25/06	03	SAN DIEGUITO UHSD CA	024	MATERIALS AND SUPPLI	\$10,000.00
271108	08/25/06	03	KIWI CLEANING SERVIC	025	OTHER SERV.& OPER.EX	\$400.00
271109	08/25/06	03	CAL ED OPTICAL	010	REPAIRS BY VENDORS	\$75.00
271110	08/25/06	06	HAMPTON BROWN	024	MATERIALS AND SUPPLI	\$234.32
271112	08/25/06	03	SAN DIEGO CO SUPERIN	006	MATERIALS AND SUPPLI	\$258.60
271113	08/25/06	06	PREMIER AGENDAS INC	004	MATERIALS AND SUPPLI	\$3,341.71
271114	08/25/06	06	SCHOLASTIC INC	024	MATERIALS AND SUPPLI	\$1,863.33
271115	08/25/06	06	GRAYBAR ELECTRIC CO	024	MATERIALS AND SUPPLI	\$1,152.71
271116	08/25/06	06	SAN DIEGO CO SUPERIN	010	MATERIALS AND SUPPLI	\$10.00
271117	08/25/06	03	RISO INC (LEASE)	004	RENTS & LEASES	\$3,577.26
271118	08/25/06	03	ROYAL BUSINESS GROUP	005	MATERIALS AND SUPPLI	\$18.91
271119	08/25/06	06	M V P DIGITAL	030	FLD. TRIPS BY PRV. C	\$300.00
271120	08/25/06	03	BEST COMPUTER SUPPLI	014	MATERIALS AND SUPPLI	\$114.75
271121	08/25/06	03	OFFICE DEPOT	014	MATERIALS AND SUPPLI	\$409.43
271122	08/25/06	25-18	FREDRICKS ELECTRIC I	013	NEW CONSTRUCTION	\$8,892.50
271123	08/28/06	03	BREVIG PLUMBING	025	REPAIRS BY VENDORS	\$1,995.00
271124	08/28/06	03	INSIGHT	013	SOFTWARE/DP SUPPLIES	\$2,032.18
271125	08/28/06	03	RALPHS GROCERY COMPA	030	MATERIALS AND SUPPLI	\$800.00
271126	08/28/06	06	SEHI-PROCOMP COMPUTE	014	MAT/SUP/EQUIP TECHNO	\$1,967.82
271127	08/28/06	03/06	PACIFIC BELL AT&T DA	035	TECHNOLOGY EQUIPMENT	\$31,443.84
271128	08/28/06	03	COMPANION CORPORATIO	035	LIC/SOFTWARE	\$2,189.00
271129	08/28/06	03	APPLE COMPUTER INC	010	MAT/SUP/EQUIP TECHNO	\$2,064.10
271130	08/28/06	03	EDUCATIONAL RESOURCE	035	LIC/SOFTWARE	\$41.24
271131	08/28/06	11	A C S A/FOUNDATION F	009	CONFERENCE, WORKSHOP,	\$225.00
670016	08/09/06	03	UNISOURCE MAINTENANC	001	STORES	\$456.86
670017	08/23/06	03	CAMEO PAPER	001	STORES	\$251.17
670018	08/23/06	03	OFFICE DEPOT	001	STORES	\$2,856.41
670020	08/23/06	03	WESCO DISTRIBUTION	001	STORES	\$1,777.88
670021	08/24/06	03	ONE STOP TONER AND I	001	STORES	\$3,331.85
670022	08/28/06	03	OFFICE DEPOT	001	STORES	\$181.54
770004	08/16/06	03	SHREDFORCE INC	029	OTHER SERV.& OPER.EX	\$1,188.85
770009	08/17/06	13	ONE STOP TONER AND I	035	REPAIRS BY VENDORS	\$391.17
770012	08/17/06	06	ONE STOP TONER AND I	035	REPAIRS BY VENDORS	\$103.50
770013	08/15/06	03	HUGHES SUPPLY INC	025	GROUPS-REPAIR MATER	\$203.95
770014	08/17/06	03	ONE STOP TONER AND I	005	SOFTWARE/DP SUPPLIES	\$400.81

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
770017	08/24/06	03	SPANKY'S PORTABLE SE	025	RENTS & LEASES	\$451.56
REPORT TOTAL						\$4,329,463.71

*INSTANT MONEY REPORT FOR THE PERIOD 08/09/06 THROUGH 08/28/06*

<i>Check #</i>	<i>Vendor</i>	<i>Amount</i>
10193	Pat & Oscar's	\$150.90
10194	FEDEX	\$134.44
10195	GOPHER SPORT	\$35.96
10196	ALARM CONTROLS CORPOR	\$79.26
10197	ACTE Membership Department	\$140.00
10198	SHAY, SANDY	\$100.00
	<i>Total</i>	<hr/> <i>\$640.56</i>

INDIVIDUAL MEMBERSHIP LISTINGS  
FOR THE PERIOD AUGUST 9, 2006 – AUGUST 28, 2006

August 29, 2006

<u>Staff Member Name</u>	<u>Organization</u>	<u>Amount</u>
Terry Calen	Region U (Partnership of Middle School Principals)	\$500.00
Terry Calen	Assoc. Supervision & Curr. Devp.	\$ 69.00
Denise Stanley	C A E A A	\$100.00
Manuel Zapata	C A E A A	\$100.00
Denise Stanley	Encinitas Chamber of Commerce	\$ 95.00